Projects included in this report:

1. Student Wellness and Sports Education Center
2. Science and Humanities Building (Biological Sciences)
3. Science & Engineering Remediation
4. Campus Wayfinding Signage
5. Osprey Café Dining Facility
6. College Of Education & Human Services Addition (DRC)
7. Housing Maintenance Building
8. Northeast Connector Road
9. Parking Lot 34
10. Housing Club House and Pool Facility
11. Lufrano Gallery
12. Hammer Throw & Shot Put
13. Loop Road Shuttle Stops
14. Odyssey III High Ropes Course
15. Infrastructure Projects
Project Description:

1. **Student Wellness and Sports Education Center**
   This project entails the construction of a new building of about 116,000 GSF to house the offices of the Campus Recreation Department, the Health Promotion Center Offices, the Physical Education Faculty Offices, classrooms for Physical Education, as well as accommodate Volleyball Courts, Multi-purpose Playing Courts with spectator seating and possible retail spaces and a “healthy food” snack bar. This project is intended to be phased to accommodate availability of funds. First Phase is roughly 71,000 GSF.

Design and Construction Team:

Consultants: PSA Dewberry/Borelli JV
Construction Management: Gilbane Building Co.

Status:

Construction Phase was started in late December, 2010, with the demolition of the Dottie Dorian Fitness Center. Footings and Foundations as well as site utilities were started in early February, 2011 and were completed in March, 2011. Project is nearing completion with Substantial Completion targeted for the end of June 2012.

Funding:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>CITF</td>
<td>$4,500,000</td>
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<tr>
<td>Bond Financing</td>
<td>$15,500,000</td>
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<td>Aux</td>
<td>$500,000</td>
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Expenditures:

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<th>Description</th>
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<tbody>
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<tr>
<td>Spent-to-date</td>
<td>$13,066,937</td>
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<tr>
<td>Change Order Amount</td>
<td>$(3,474,431)</td>
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<tr>
<td>Funds Remaining in Contingency</td>
<td>$N/A</td>
</tr>
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Issues

Substantial Completion date was moved 2 weeks due to additional fire-proofing work requested by the Fire Marshall.
Change Orders Issued March 13, 2012 to June 08, 2012  ($331,235)

<table>
<thead>
<tr>
<th>Order</th>
<th>Description</th>
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<tbody>
<tr>
<td>#25</td>
<td>Shown as a credit on previous report</td>
<td>$ 0</td>
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<td></td>
<td>Correctly reported in total</td>
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<tr>
<td>#28</td>
<td>Owner Direct Purchase</td>
<td>($117,595)</td>
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<td>#29</td>
<td>Owner Direct Purchase</td>
<td>($382,231)</td>
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<td>#30</td>
<td>Owner Direct Purchase</td>
<td>($33,301)</td>
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<td>#31</td>
<td>Additional fireproofing as requested by Code official.</td>
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<td>#32</td>
<td>Owner Direct Purchase</td>
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<td>#33</td>
<td>Partial Owner Direct Purchase Close out</td>
<td>$10,309</td>
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<tr>
<td>#34</td>
<td>Jamba Juice Build Out</td>
<td>$139,565</td>
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</table>
Project Description:

2. **Science and Humanities Building (Biology)**
   This project is intended to replace the laboratory, teaching and administrative functions currently located in Building 3 and 4. The new building is anticipated to be approximately 116,500 Gross Square Feet on three floors and will be located directly adjacent to the current Social Sciences Building on the previous visitor’s parking lot No 7.

Design and Construction Team:

Consultants: Perkins & Will/ Harvard
Jolly Partnership JV

Construction Management: Ajax Construction

Status:
Construction phase was started in early July 2010. At this time, the entire building is complete and occupied. Furniture was installed the last week in January 2012. Substantial completion of the facility was achieved three month ahead of schedule.

Funding:

Source:
- Carry-forward $ 17,055
- PECO $ 40,000,000
- Infrastructure $ 429,442
- Infrastructure $ 110,594

Expenditures:
- Construction Cost $ 35,089,568
- Spent-to-date $ 35,062,393
- Change Order Amount $(10,411,003)
- Funds Remaining in Contingency $ N/A

Issues:
No issues at this time.

Change Orders Issued March 13, 2012 to June 08, 2012 $ 0
Project Description:

3. **Science & Engineering Remediation**
   This project entails the implementation of remedial work on the building envelope to correct latent waterproofing defects.

Design and Construction Team:
Consultants: Gale Associates, Inc.
Construction Management: The Weitz Company

Status:
Design phase was started in early September 2010. Construction phase was started in early December, 2010 and was anticipated to take 12 months. Project is complete including landscaping.

Funding:
Source:
- Other $3,360,000
- PECO (2002) $213,873

Expenditures:
- Construction Cost $3,338,959
- Spent-to-date $3,159,124
- Change Order Amount $56,552
- Funds Remaining in Contingency $N/A

Issues:
No issues at this time.

Change Orders Issued March 13, 2012 to June 08, 2012 $0
Project Description:

4. **Campus Wayfinding Signage**
This project introduces a complete system of way-finding throughout campus to enable visitors to navigate and arrive at their destination without confusion.

**Design and Construction Team:**
- **Consultants:** Roll Borresi Partnership
- **Construction:** DCL South Corporation

**Status:**
This project is now complete with the exception of a few buildings and campus signs that are being addressed as needed. Numerous requests are being received for altering or adding new signs in key locations.

**Funding:**
- **Source:** Carryforward $1,129,106
- **Expenditures:**
  - Construction Cost $870,975
  - Spent-to-date $775,460
  - Change Order Amount $835
  - Funds Remaining in Contingency $0

**Issues**
No issues at this time

**Change Orders Issued March 13, 2012 to June 08, 2012** $0
Project Description:

5. Osprey Café Dining Facility
   This new Dining Services Building will replace the dilapidated Osprey Café. Pending availability of funds, the program calls for the addition of 2 floors to accommodate the Faculty Association currently located in Building 10 as well as to provide space for Administration or other programs.

Design and Construction Team:
   Programming Consultants: Baker Barrios Architect
   Design Consultants: Design Plus/Smith
   McCrary Architect JV
   Construction Management: Barton Mallow

Status:
   Programming started in late August 2010. Demolition of existing building was started in late May, 2011. Construction of the pedestrian boardwalk was started in late May, 2011. Building will be substantially complete in August, 2012 and is on schedule.

Funding:
   Source:
   
   Auxiliary $ 9,338,150
   PECO $ 2,100,000
   Housing $ 1,000,000
   Other $ 4,510,000
   Physical Facilities $ 58,821

Expenditures:
   Construction Cost $13,955,169
   Spent-to-date $ 8,152,572
   Change Order Amount $(3,641,840)
   Funds Remaining in Contingency $ 0

Issues
   No issues this period.

Change Orders Issued March 13, 2012 to June 08, 2012 (1,625,326)

#7R MEP and Mezzanine beverage $ 29,567
   Station revisions
#8R Add CW Valves, reduce original proposed amt. $( 3,694)
#9  Tie-in to existing irrigation system  $  48,801
#10 Owner Direct Purchase  ($1,200,000)
#11 Owner Direct Purchase  (  500,000)
Project Description:

6. **College of Education & Human Services Addition (DRC)**  
   This two-story, 16,000 GSF addition to the College of Education Building will house the Disability Resource Center on the first floor and the second floor will accommodate the On-Campus Transition Program (OCT), the Veterans Service Center (VSC) and the Values and Community Leadership Program (VCL).

Design and Construction Team:
- **Programming Consultants:** Baker Barrios Architect
- **Construction Management:** PPI Construction

Status:
- Construction phase was started in December 2010. Substantial completion was achieved in mid-November 2011. All occupants were moved in mid-December, 2011. Project is now complete.

Funding:
- **Source:**
  - PECO $4,000,000
  - Foundation $500,000

Expenditures:
- Construction Cost $3,523,191
- Spent-to-date $3,448,947
- Change Order Amount $(499,592)
- Funds Remaining in Contingency $0

Issues
- None at this time

Change Orders Issued March 13, 2012 to June 08, 2012 $0
Project Description:

7. **Housing Maintenance Building**
Program calls for the design and construction of a 13,500 gross square foot maintenance and storage building to support the Housing Office. The building will provide space for bulk storage and a small repair shop as well as staff locker and a lunch room. This building will also serve as an Emergency Command Center.

**Design and Construction Team:**

**Programming Consultants:** KBJ Architect
**Construction:** Danis Construction

**Status:**
Construction started the first week of January 2012. The building envelope and roofing are substantially complete. Substantial completion of the building is expected mid-June, 2012.

**Funding:**

**Source:**
Auxiliary $3,471,954

**Expenditures:**
Construction Cost $2,969,618
Spent-to-date $1,971,445
Change Order Amount $(479,621)
Funds Remaining in Contingency $0

**Issues**
None at this time

**Change Orders Issued March 13, 2012 to June 08, 2012** $(3,585)

#3 Owner Direct Purchase $(66,694)
#4 Add mail sort room, install water softener $63,109
Furnish and install ice maker, furnish and Install hoist beam.
Project Description:

8. **Northeast Connector Road**
   This project will create a new road connecting the loop road from the Arena to the round-about at Lot 18. This road will help implement a new pattern for the shuttle system and to simplify circulation around campus.

Design and Construction Team:

   Programming Consultants: JBC Planning & Engineering
   Construction: Auld & White Constructors

Status:

   Construction was started in mid-December 2011 and was expected to be completed at the end of April, 2012. Unfortunately, deleterious materials were encountered under the proposed road bed and had to be removed at additional cost and added time. We anticipate the project to be complete by mid-July, 2012.

Funding:

   Source: Auxiliary $627,542

   Expenditures:
   Construction Cost $552,868
   Spent-to-date $460,593
   Change Order Amount $139,862
   Funds Remaining in Contingency $0

Issues

   Pockets of unsuitable material were found under the road footprint, which required further excavation and replacement. This caused a delay of about three weeks.

Change Orders Issued March 13, 2012 to June 08, 2012 $139,862

   #1 Remove unsuitable soil $139,862
Project Description:

9. **Parking Lot 34 Improvements**
   This project is for paving Lot 34 (was gravel) as well as improve the parking pattern.

Design and Construction Team:

<table>
<thead>
<tr>
<th>Programming Consultants:</th>
<th>JBC Planning &amp; Engineering</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction:</td>
<td>Auld &amp; White Constructors</td>
</tr>
</tbody>
</table>

Status:

Construction was started in mid-December 2011 and was expected to be completed in early March 2012. Unfortunately, due to technical issues related to drainage, the completion date is now anticipated at the middle of June, 2012.

Funding:

<table>
<thead>
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<th>Source:</th>
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<table>
<thead>
<tr>
<th>Expenditures:</th>
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<tbody>
<tr>
<td>Construction Cost</td>
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<td>Spent-to-date</td>
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<td>Change Order Amount</td>
<td>$ 0</td>
</tr>
<tr>
<td>Funds Remaining in Contingency</td>
<td>$ 0</td>
</tr>
</tbody>
</table>

Issues

No issues this period.

Change Orders Issued March 13, 2012 to June 08, 2012 $ 0
Project Description:

10. **Housing Club House & Pool Facility**
   This project is to program, design and build a 20,000 GSF facility to include a recreational pool, a C-store, a large training room, a laundry, and a games area.

Design and Construction Team:

- **Programming Consultants:** Smith McCrary Architects
- **Design Consultants:** Baker Barrios Architects
- **Construction:** TBD

Status:

The A/E selection committee interviewed candidates on May 17 and recommended to the President that the project be awarded to Baker Barrios. Design stage began on June 14.

Funding:

- **Source:** Auxiliary $ 31,400
- **Expenditures:**
  - Construction Cost $ N/A
  - Spent-to-date $ 0
  - Change Order Amount $ 0
  - Funds Remaining in Contingency $ 0

Issues

None at this time

**Change Orders Issued March 13, 2012 to June 08, 2012** $ 0
Project Description:

11. **Lufrano Gallery**
    This project is to increase the size of the Gallery by combining the under-utilized library and an office with the gallery.

Design and Construction Team:
- Programming Consultants: Smith McCrary Architects
- Construction: Warden Construction Corp

**Status:**
Construction started in Mid-March with Substantial Completion anticipated in late June.

**Funding:**
- **Source:**
  - Student Affairs: $52,000
  - Foundation: $75,000
- **Expenditures:**
  - Construction Cost: $76,036
  - Spent-to-date: $56,667
  - Change Order Amount: $6,936
  - Funds Remaining in Contingency: $0

**Issues**
None at this time

**Change Orders Issued March 12, 2012 to June 08, 2012** $6,936

- #1 HVAC modifications and associated electrical, $5,977
- Add wall
- #2 Relocate fire alarm to allow for art. $959
Project Description:

12. **Hammer Throw & Shot Put**
   This project is to create a new hammer throw and shot put areas north of the track and soccer field. These will be used for practice and will minimize damage to the soccer field.

**Design and Construction Team:**

Programming Consultants: Arcadis
Construction: Danis Construction

**Status:**

Construction was started in mid-January for completion in early April in time for an NCAA event. The project was completed in time for the games.

**Funding:**

Source: Foundation $208,500

Expenditures:
- Construction Cost $172,369
- Spent-to-date $172,369
- Change Order Amount $0
- Funds Remaining in Contingency $0

**Issues**

None at this time

**Change Orders Issued March 13, 2012 to June 08, 2012** $0
13. **Loop Road Shuttle Stops**
   This project is to build 2 new shuttle bus stops to service the campus community to accommodate the realigned shuttle routes.

**Design and Construction Team:**
- Programming Consultants: JBC Planning
- Construction: Warden Construction

**Status:**
Construction started in mid-April 2012. Unfortunately due to unforeseen deleterious materials which had to be removed, completion date is now anticipated to be late-June 2012.

**Funding:**
- Source: Auxiliary $205,241
- Expenditures:
  - Construction Cost $176,788
  - Spent-to-date $67,490
  - Change Order Amount $4,518
  - Funds Remaining in Contingency $0

**Issues**
None at this time

**Change Orders Issued March 13, 2012 to June 08, 2012 $4,518**

- #1 Feed light pole to eliminate manhole $1,190
- #2 Repair exiting electrical code violation 306
- #3 Delete retaining wall and concrete at North bus stop $(937)
- #4 Additional concrete work and guardrail At South bus stop $3,959
Project Description:

14. **Odyssey III High Ropes Course**
   This project is to build an obstacle and high ropes course for the student population. The project also includes the purchase and installation of 2 prefabricated concrete storage buildings, with water and power.

Design and Construction Team:

- **Engineering Consultants:** McVeigh & Mangum
- **Construction:** Batson-Cook

Status:

Installation of High Ropes Course structure was started the last week in February and was completed by mid-March, 2012. The prefabricated storage buildings are on order and are expected to be delivered around mid-June, 2012.

Funding:

- **Source:** Auxiliary $430,000
- **Expenditures:**
  - Construction Cost $362,350
  - Spent-to-date $323,526
  - Change Order Amount $0
  - Funds Remaining in Contingency $0

Issues

None at this time

**Change Orders Issued March 13, 2012 to June 08, 2012** $0
15. **Infrastructure Projects**
These projects are funded by PECO to handle various infrastructure projects on campus. Examples of these projects are renovations to brick veneer on Building 15 to address building leaks, reroofing of buildings, Renovation of HVAC systems, Green Light Project and Restroom Renovations.

**Change Orders Issued March 13, 2012 to June 08, 2012**  ($163,519)

- **HVAC Modifications Building 8, 9, 10**
  Additional exhaust fan duct and Air flow Measuring station $13,818

- **Generator and UPS Replacement Building 15**
  Furnish and install temporary a/c receptacle, Breaker, conduit and wire. Installed 2 Knox Boxes for switchboard, building automation Monitoring of both UPS and ATS, and Turnkey installation of 2 Barg a/c units $16,664

- **Demolition and Repair of Storm Drains** ($124,264)
  This is a combination of a credit of $228,075 For the storm scope and a add of $103,811 For pond rehabilitation.

- **Building 61 Plant Tie In** ($ 69,737)
  Returned contingency and project savings.