

**University of North Florida
BOARD OF TRUSTEES**

**CAMPUS PLANNING, DESIGN & CONSTRUCTION
CAPITAL PROJECTS UPDATE
January 18, 2011**

Projects included in this report:

1. Founders Hall Renovations
2. Student Wellness and Sports Education Center
3. Science and Humanities Building (Biology)
4. Building 1 Renovations
5. Building 15 First Floor ITS
6. Science & Engineering Remediation
7. Campus Wayfinding Signage
8. Building 15 Computer Classrooms
9. Athletics Title IX
10. Building 9 Renovations
11. Osprey Café Dining Facility
12. College Of Education & Human Services Addition (DRC)
13. Fine Arts Renovations
14. Infrastructure Projects

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Project Description:

1. Founders Hall Renovations

Renovations to both floors to accommodate more classroom spaces and improve occupancy distribution resulting from the relocation of Enrollment Services to UNF Hall.

Design and Construction Team:

Consultants: Roland, DeValle, Bradley
Construction Management: Auld & White

Status:

Construction started in June 2009 and is now complete.

Funding:

| | | |
|---------|---------------|--------------|
| Source: | Carry-forward | \$ 0 |
| | PECO | \$ 5,000,000 |
| | Courtelis | \$ 0 |

| | | |
|---------------|--------------------------------|--------------|
| Expenditures: | Construction Cost | \$ 4,545,535 |
| | Spent-to-date | \$ 4,545,535 |
| | Change Order Amount | \$ (672,166) |
| | Funds Remaining in Contingency | \$ N/A |

Issues

Change Orders Issued September 23, 2010 to December 30, 2010 \$ (11,798)

#13 return unused funds \$(11,798)

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Project Description:

2. Student Wellness and Sports Education Center

This project entails the construction of a new building of about 116,000 GSF to house the offices of the Campus Recreation Department, the Health Promotion Center Offices, the Physical Education Faculty Offices, classrooms for Physical Education, as well as accommodate Volleyball Courts, Multi-purpose Playing Courts with spectator seating and possible retail spaces and a “healthy food” snack bar. This project is intended to be phased to accommodate availability of funds. First Phase is roughly 71,000 GSF.

Design and Construction Team:

| | |
|--------------------------|-------------------------|
| Consultants: | PSA Dewberry/Borelli JV |
| Construction Management: | Gilbane Building Co. |

Status:

Construction Phase was started in late December, 2010, with the demolition of the Dottie Dorian Fitness Center. Footings and Foundations will start in January, 2011 with substantial completion of the Building anticipated in February, 2012.

Funding:

| | | |
|---------|----------------|---------------|
| Source: | CITF | \$ 4,500,000 |
| | PECO | \$ 0 |
| | Bond Financing | \$ 15,500,000 |

| | | |
|---------------|--------------------------------|---------------|
| Expenditures: | Construction Cost | \$ 16,200,000 |
| | Spent-to-date | \$ 113,509 |
| | Change Order Amount | \$ 0 |
| | Funds Remaining in Contingency | \$ N/A |

Issues

None at this time

Change Orders Issued September 23, 2010 to December 30, 2010 \$0

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Project Description:

3. Science and Humanities Building (Biology)

This project is intended to replace the laboratory, teaching and administrative functions currently located in Buildings 3 and 4. The new building is anticipated to be approximately 116,500 Gross Square Feet on three floors and will be located directly adjacent to the current Social Sciences Building on the previous visitor's parking lot No 7.

Design and Construction Team:

| | |
|--------------------------|--|
| Consultants: | Perkins & Will/Harvard Jolly Partnership JV |
| Construction Management: | Ajax Construction |

Status:

Construction phase was started in early July 2010. At this time, the concrete frame of the building is substantially complete. Substantial completion of the facility is anticipated around February, 2012.

Funding:

| | | |
|---------------|--------------------------------|----------------|
| Source: | Carry-forward | \$ 17,055 |
| | PECO | \$ 40,500,000 |
| | Infrastructure | \$ 429,442 |
| | Infrastructure | \$ 110,594 |
| Expenditures: | Construction Cost | \$ 34,128,019 |
| | Spent-to-date | \$ 3,593,636 |
| | Change Order Amount | \$ (3,712,114) |
| | Funds Remaining in Contingency | \$ N/A |

Issues

No issues at this time.

Change Orders Issued September 23, 2010 to December 30, 2010(2,311,717)

| | |
|---|---------------|
| #8 Owner Direct Purchases | \$(2,560,000) |
| #9 Relocate domestic waterline funded by Physical Facilities | \$ 110,594 |
| #10 Add tactical strip at handicap parking Funded by ADA | \$ 17,055 |
| #11 Decrease Owner Direct Purchases | \$ 120,634 |

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Project Description:

4. JJ Daniel Hall (Building 1) Renovations

Project entails restacking of occupant spaces resulting from a number of departments moving to the UNF Hall.

Design and Construction Team:

| | |
|--------------------------|---------------------|
| Consultants: | TTV Architect, Inc. |
| Construction Management: | Batson-Cook Company |

Status:

The bulk of the construction was started in early February 2010 and is now complete. What remains to be done are minor renovations to the President's Suite.

Funding:

| | | |
|---------------|--------------------------------|-------------|
| Source: | Infrastructure | \$1,131,959 |
| Expenditures: | Construction Cost | \$ 937,747 |
| | Spent-to-date | \$ 879,957 |
| | Change Order Amount | \$ 99,422 |
| | Funds Remaining in Contingency | \$ N/A |

Issues

No Issues at this time.

Change Orders Issued September 23, 2010 to December 30, 2010 \$0

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Project Description:

5. Building 15, First Floor ITS Renovations

Project entails the creation of 3 enclosed office spaces for ITS personnel.

Design and Construction Team:

Consultants: Powell Design Group, Inc
Construction Management: Warden Construction

Status:

Construction started in early June, 2010 and is now complete.

Funding:

Source:

| | |
|--------------|-----------|
| Carryforward | \$125,000 |
| Auxiliary | \$ 75,000 |

Expenditures:

| | |
|--------------------------------|-----------|
| Construction Cost | \$ 74,167 |
| Spent-to-date | \$ 74,167 |
| Change Order Amount | \$ 19,067 |
| Funds Remaining in Contingency | \$ N/A |

Issues

None at this time.

Change Orders Issued September 23, 2010 to December 30, 2010 \$8,770

| | |
|--|---------|
| #5 Correct prior electrical work above | \$8,770 |
| Install new fire alarm devise and speakers | |

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Project Description:

6. Science & Engineering Remediation

This project entails the implementation of remedial work on the building envelope to correct latent waterproofing defects.

Design and Construction Team:

| | |
|--------------------------|-----------------------|
| Consultants: | Gale Associates, Inc. |
| Construction Management: | The Weitz Company |

Status:

Design phase was started in early September 2010. Construction phase was started in early December, 2010 and is anticipated to take 12 months.

Funding:

| | | |
|---------------|--------------------------------|--------------|
| Source: | | |
| | Other | \$ 3,360,000 |
| | PECO (2002) | \$ 213,873 |
| Expenditures: | | |
| | Construction Cost | \$ 3,100,060 |
| | Spent-to-date | \$ 42,356 |
| | Change Order Amount | \$ 0 |
| | Funds Remaining in Contingency | \$ N/A |

Issues:

Due to the nature of the remedial work, construction phase of the work will probably take about 12 months to complete.

Change Orders Issued September 23, 2010 to December 30, 2010 \$ 0

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Project Description:

7. Campus Wayfinding Signage

This project introduces a complete system of way-finding throughout campus to enable visitors to navigate and arrive at their destination without confusion.

Design and Construction Team:

Consultants: Roll Borresi Partnership
Construction: DCL South Corporation

Status: The bulk of the project is now complete with the exception of a few building signs that are being addressed as needed.

Funding:

| | | |
|---------------|--------------------------------|-------------|
| Source: | Carryforward | \$1,129,106 |
| Expenditures: | Construction Cost | \$ 870,975 |
| | Spent-to-date | \$ 775,175 |
| | Change Order Amount | \$ 835 |
| | Funds Remaining in Contingency | \$ 0 |

Issues

None at this time

Change Orders Issued September 23, 2010 to December 30, 2010 \$ 0

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Project Description:

8. Building 15 Computer Classrooms

Renovate to convert three offices to two computer teaching labs.

Design and Construction Team:

Programming Consultants:

Smith McCrary Architect

Construction:

Elkins Constructors

Status:

Construction started in early June and was completed in late August, 2010.

Funding:

Source:

| | |
|------|------------|
| PECO | \$ 343,000 |
|------|------------|

Expenditures:

| | |
|--------------------------------|-------------|
| Construction Cost | \$ 192,127 |
| Spent-to-date | \$ 192,127 |
| Change Order Amount | \$ (18,576) |
| Funds Remaining in Contingency | \$ 0 |

Issues

None at this time

Change Orders Issued September 23, 2010 to December 30, 2010 \$(18,576)

| | |
|------------------------------------|------------|
| #1 Close out contingency | \$(18,785) |
| #2 Correct contingency adjustments | \$ 209 |

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Project Description:

9. Athletics Title IX Locker Room facilities

Construction of an addition to the Aquatic Center to accommodate a locker and shower facility for the women's swim team. The addition will also include two offices and a small lounge area.

Design and Construction Team:

| | |
|--------------------------|---------------------------------|
| Programming Consultants: | Ebert Norman Brady Architect |
| Construction: | Elkins Constructors |

Status: Construction Phase was completed in early December, 2010.

Funding:

| | | |
|---------------|--------------------------------|-------------|
| Source: | Auxiliary | \$ 844,000 |
| | Carryforward | \$ 5,385 |
| Expenditures: | Construction Cost | \$ 724,964 |
| | Spent-to-date | \$ 593,459 |
| | Change Order Amount | \$ (90,500) |
| | Funds Remaining in Contingency | \$ N/A |

Issues

None at this time

Change Orders Issued September 23, 2010 to December 30, 2010 \$(90,500)

| | |
|--------------------------|------------|
| #1 Owner Direct Purchase | \$(90,500) |
|--------------------------|------------|

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Project Description:

10. Building 9 Renovations

This project entails the partial renovation of the second floor of the building to accommodate the expanded History program currently in Building 8.

Design and Construction Team:

| | |
|--------------------------|-------------------------|
| Programming Consultants: | Smith McCrary Architect |
| Construction: | Batson-Cook |

Status: Construction started in early December, 2010 and is expected to be complete at the end of March, 2011.

Funding:

| | | |
|---------------|--------------------------------|------------|
| Source: | Infrastructure | \$ 811,221 |
| Expenditures: | Construction Cost | \$ 667,048 |
| | Spent-to-date | \$ 31,719 |
| | Change Order Amount | \$ 0 |
| | Funds Remaining in Contingency | \$ 0 |

Issues

None at this time

Change Orders Issued September 23, 2010 to December 30, 2010 \$0

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Project Description:

11. Osprey Café Dining Facility

Programming for new Dining Services Building to replace the dilapidated Osprey Café. When funds become available, additional floors will be added to accommodate Faculty Association currently located in Building 10 as well as provide space for Administration or Housing program.

Design and Construction Team:

| | |
|--------------------------|---|
| Programming Consultants: | Baker Barrios Architect |
| Design Consultants: | Design Plus/Smith McCrary Architect JV |
| Construction Management: | TBD |

Status:

Programming started in late August 2010. Prime Consultant firm has started with Program Verification and Demolition drawings. Demolition is expected to start in late May, 2011 and building will be substantially complete in August, 2012.

Funding:

| | | |
|---------------|--------------------------------|--------------|
| Source: | Auxiliary | \$ 1,535,000 |
| Expenditures: | Construction Cost | \$ TBD |
| | Spent-to-date | \$ 0 |
| | Change Order Amount | \$ 0 |
| | Funds Remaining in Contingency | \$ 0 |

Issues

None at this time

Change Orders Issued September 23, 2010 to December 30, 2010 \$0

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Project Description:

12. College of Education & Human Services Addition (DRC)

This two-story, 16,000 GSF addition to the College of Education Building will house the Disability Resource Center on the first floor and the second floor will accommodate the On-Campus Transition Program (OCT), the Veterans Service Center (VSC) and the Values and Community Leadership Program (VCL)

Design and Construction Team:

| | |
|--------------------------|-------------------------------|
| Programming Consultants: | Baker Barrios Architect |
| Construction Management: | PPI Construction Managment |

Status:

Construction Documents are 80% complete. We anticipate starting construction in December 2010 and be complete in August 2011.

Funding:

| | | |
|---------------|--------------------------------|-------------|
| Source: | PECO | \$5,000,000 |
| Expenditures: | Construction Cost | \$ TBD |
| | Spent-to-date | \$ 0 |
| | Change Order Amount | \$ 0 |
| | Funds Remaining in Contingency | \$ 0 |

Issues

None at this time

Change Orders Issued September 23, 2010 to December 30, 2010 \$0

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Project Description:

13. Fine Arts Renovation

Minor renovations to parts of the first floor of the Fine Arts Building for Ceramics and Visual Arts.

Design and Construction Team:

Programming Consultants: Smith McCrary Architect
Construction: Elkins Constructors

Status:

Construction started in early June, 2010 and is now complete.

Funding:

Source:

| | |
|----------------------|------------|
| PECO -Infrastructure | \$ 444,328 |
| Courtelis Matching | \$ 90,000 |
| Other | \$ 3,134 |

Expenditures:

| | |
|--------------------------------|------------|
| Construction Cost | \$ 445,350 |
| Spent-to-date | \$ 384,490 |
| Change Order Amount | \$ 3,134 |
| Funds Remaining in Contingency | \$ N/A |

Issues

None at this time

Change Orders Issued September 23, 2010 to December 30, 2010 \$3,134

| | |
|---|---------|
| #1 Lighting changes funded by Fine Arts | \$3,134 |
| #2 Schedule change only | \$0 |

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Project Description:

14. Infrastructure Projects

These projects are funded by PECO to handle various infrastructure projects on campus. Examples of these projects are renovations to brick veneer on Building 15 to address building leaks, reroofing of buildings, Renovation of HVAC systems, Green Light Project and Restroom Renovations.

Change Orders Issued September 23, 2010 to December 30, 2010

| | |
|---|-------------|
| <u>Building 43 Water Penetration Elimination:</u> Return of unused funds. | \$ (40,821) |
| <u>Elimination of Flooding at Building 14B:</u> Return of unused funds. | \$ (10,249) |
| <u>Replacement of MOCA's Air Handling Equipment:</u> Upgrade the capacity/size of electrical feeders for Chiller System. | \$ 8,460 |
| <u>Chiller Plant Expansion Building 5:</u> SUE survey, Civil Engineering/Permitting and survey For the Stormwater Pond H. | \$ 8,160 |
| <u>Campus Wide Exterior Door Lockdown:</u> Owner Direct Purchase | \$(146,652) |
| Owner Direct Purchase | \$(34,358) |