

University of North Florida
ADMINISTRATION & FINANCE
Departmental Status Report for Space Committee Meeting

Director: Zak Ovadia
Department: **Facilities Planning**
Date: December 2nd, 2009

I. **SELECTED ACTIVE PROJECTS**

NOTE ALL SCHEDULES ARE TENTATIVE

1. **Student Wellness & Sports Education Center:** This project entails the programming, design and construction of a Student Wellness and Sports Education Center (Est. 34,000 sq. ft.), and Renovations of existing spaces in various Athletics Buildings (9,600 sq. ft.).

<u>Tentative Schedule:</u>	Consultant Selection	Complete
	Programming	February 2008
	RFQ for Design	December 2008
	Consultant Selection	April 2009
	Program Verification	July 2009
	Schematic Design	August 2009
	Design Development	May 2010
	Select CM	February 2010
	Const. Documents	December 2010
	Construction	To be Determined

Changes from last month: Programming Phase continues.
Pre-Schematic Phase started.
Presentation to the President's Executive Committee was held on November 3rd.

2. **UNF Hall Renovations:** Programming of entire building after the decision was made on who will relocate there. This project will be phased over a period of about one year to accommodate occupant schedule.

<u>Tentative Schedule:</u>	Consultant Selection	Complete
	Programming	November 2007
	Program Verification	N/A
	Schematic Design	February 2008
	Design Development	Various Phases
	Const. Documents	Various Phases
	Select CM	Various Phases
	Construction	Various Phases and Dates

Changes from last month: **No issues. Work continues.**

3. **Founders Hall Renovations:** Project to re-allocate vacated spaces after the decision was made to relocate Enrollment Services to UNF Hall.

<u>Tentative Schedule:</u>	Consultant Selection	Complete
	Programming	February 2008
	Program Verification	September 2008
	Schematic Design	October 2008
	Design Development	December 2008
	Const. Documents	January 2009
	Select CM	February 2009

Construction	June 2009 to February 2010
Changes from last month:	No issues. Construction underway. Completion in February 2010.

4. **Campus-wide Master Planning:** Project to re-visit the 2005 Master Plan, update it for the period 2010-2015, and add any new visions for the campus.

<u>Tentative Schedule:</u>	Consultant Selection	Complete
	First Kick-Off Meeting	August 2009
	Focus Groups	August 2009 to May 2010
Changes from last month:		Public Forums were held on November 9 and 10. Presentation to Executive Committee tentatively scheduled for January 11th, 2010.

5. **Science and Humanities Building (Biology):** It is anticipated that the building will be roughly 90,000 GSF on three levels. The building will be located adjacent to the Social Sciences Building (51).

<u>Tentative Schedule:</u>	Consultant Selection	Complete
	Programming	March 2009
	Program Verification	April 2009
	Schematic Design	July 2009
	Design Development	November 2009
	Const. Documents	February 2009
	Select CM	October 2009
	Construction	May 2010 to August 2011
Changes from last month:		Program Complete. Schematic Design Started. Elevations being Revised. CM Interviews on November 12 and 13. Ajax Building Corporations selected as the CM.

6. **Relocation of TV Studio:** This project entails the relocation of the TV teaching studio from Founders Hall to Building 14-1600 Rooms. Consultant is TTV Architects.

<u>Tentative Schedule:</u>	Consultant Selection	Complete
	Programming	Complete
	Program Verification	Complete
	Schematic Design	November 2008
	Design Development	December 2008
	Select CM	March 2009
	Const. Documents	February 2009
	Construction	June 2009 to September 2009
Changes from last month:		Construction Phase Complete. TV equipment received and being assembled. Training will occur the first 2 weeks in December, 2009.

7. **Relocation of Communication Dept:** This project entails the relocation of the Communication Department from the Fines Arts Center to Bldg 14-E Second Floor. Consultant is TTV Architects.

<u>Tentative Schedule:</u>	Consultant Selection	Complete
	Programming	Complete
	Program Verification	Complete
	Schematic Design	Complete
	Design Development	Complete
	Select CM	March 2009
	Const. Documents	May 2009
	Construction	Dec. 2009 to May 2010

Changes from last month:

Contract was issued to Batson Cook. Construction will start in early December.

8. **Sanctuary and Meditation Center:** Design and Construction of sanctuary building of approximately 3,500 square feet to serve as a venue for group meditation or events.

<u>Tentative Schedule:</u>	Programming	Complete
	Conceptual Permitting	Complete
	RFQ for Consultants	Complete
	Short-listing & Interv.	Complete
	Program Verification	Complete
	Schematic Design	Complete
	Design Development	TBD
	Construction Docs.	TBD
	Construction	TBD

Changes from last month:

Haskell provided cost estimate. A meeting was held with the President. Reviewing options.

9. **JJ Daniel Hall Programming:** Programming of entire building after the decision was made on who will relocate to UNF Hall. This project will be phased over a period of about one year to accommodate occupant schedule.

<u>Tentative Schedule:</u>	Consultant Selection	Complete
	Programming	November 2008
	Program Verification	N/A
	Schematic Design	December 2008
	Design Development	January 2009
	Const. Documents	July 2009
	Select CM	N/A
	Construction	Dec 2009 to May 2010

Changes from last month:

Cost estimate received. Waiting for official GMP document from Batson Cook.

10. **Building 8 Renovations for Auxiliary Services:** Programming, design and construction of the entire main floor of building 8 to accommodate Auxiliary Services moving out of Building 1. The rest of the space, with the exception of Sbarro's and a Student Lounge area, will be designed as generic retail spaces (2).

<u>Tentative Schedule:</u>	Consultant Selection	Completed 2008
	Programming	Completed 2008
	Program Verification	N/A
	Schematic Design	Completed 2008
	Design Development	February 2009
	Const. Documents	March 2009
	Select CM	March 2009
	Construction	June 2009 to December 2009

Changes from last month: **Auxil. Services moved in on November 23rd.**

11. **Science & Engineering Building Remedial Work:**

Corrective measures to mitigate building envelope deficiencies.

<u>Tentative Schedule:</u>	Consultant Selection	underway
	Programming	N/A
	Program Verification	N/A
	Schematic Design	TBD
	Design Development	TBD
	Const. Documents	TBD
	Select CM	TBD
	Construction	TBD

Changes from last month: **Short-listed firms will be interviewed on December 9th. RFQ for CM Services will be advertised in early December.**

12. **Installation of Campus-Wide Speakers**

Installation of campus-wide system for wide area broadcasting.

<u>Tentative Schedule:</u>	Consultant Selection	Complete
	Schematic Design	Complete
	Design Development	Complete
	Const. Documents	Complete
	Select CM	Complete
	Construction	Underway

Changes from last month: **NO CHANGE - Equipment was ordered. Anticipated completion at the end of January, 2010.**

13. **Building 9 Restacking of Building to Accommodate Arts & Sciences needs:**

Programming, design and construction of the entire building 8 to accommodate identified needs for the expansion of the College of Arts & Sciences.

<u>Tentative Schedule:</u>	Consultant Selection	Complete
	Programming	Complete

Changes from last month: **NO CHANGE - on hold pending PECO funding.**

