

STATE UNIVERSITY SYSTEM
Five-Year Capital Improvement Plan (CIP2) and Legislative Budget Request
Fiscal Years 2017-18 through 2021-22

University Of North Florida

PECO-ELIGIBLE PROJECT REQUESTS

Priority No	Project Title	2017-18 Year 1	2018-19 Year 2	2019-20 Year 3	2020-21 Year 4	2021-22 Year 5
1	Utilities/Infrastructure/Capital Renewal Roofs	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
2	Renovations Science & Engineering Bldg. 50 (STEM)	7,000,000				
3	Renovations Schultz Hall Bldg. 9	3,000,000				
4	Land Acquisition		9,000,000	9,000,000		
5	Renovations/Addition Honors Hall Bldg. 10 Coggin College of Business Expansion		6,500,000	6,500,000		
6	Renovations to Brooks College of Health Bldg. 39				4,000,000	
7	Road Extension - Second Phase Eastern Ridge Road				8,000,000	
8	Road Extension - Second Phase Western Ridge Road					8,000,000
TOTAL		16,000,000	21,500,000	21,500,000	18,000,000	14,000,000

CITF PROJECT REQUESTS

Priority No	Project Title	Year 1	Year 2	Year 3	Year 4	Year 5
1	Student Assembly Center (Previously called the Sanctuary)	5,500,000				
2	Student Recreation Venues - Project 2 Previously called Student Wellness/Campus Recreation phase II	9,000,000				
TOTAL		14,500,000	0	0	0	0

REQUESTS FROM OTHER STATE SOURCES

Priority No	Project	Year 1	Year 2	Year 3	Year 4	Year 5
1	Fine Arts Building / Art Gallery				14,000,000	31,000,000
TOTAL		0	0	0	14,000,000	31,000,000

REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT

Project	Year 1	Year 2	Year 3	Year 4	Year 5	
1 Student Assembly Center (Previously called the Sanctuary)	2,500,000					
2 High Bay Facility - I	2,000,000					
3 Arena Renovations	16,000,000					
TOTAL		20,500,000	0	0	0	0