

STATE UNIVERSITY SYSTEM
Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request
Fiscal Years 2015-16 through 2019-20

University Of North Florida

PECO-ELIGIBLE PROJECT REQUESTS

| Priority No | Project Title | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | Other Programs to Benefit from Projects | Assignable Square Feet (NASF) | Square Feet (GSF) | Project Cost | Per GSF (Proj. Cost/ GSF) | Plant Survey Recommended Date/Rec No. | Approved by Law - Include GAA reference |
|--------------|---|-------------------|-------------------|-------------------|-------------------|-------------------|---|-------------------------------|-------------------|--------------|---------------------------|---------------------------------------|---|
| | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | | | | | | |
| 1 | Utilities/Infrastructure/Capital Renewal Roofs (P,C) | 6,000,000 | 6,000,000 | 6,000,000 | 6,000,000 | 6,000,000 | Campus Wide | N/A | N/A | 30,000,000 | N/A | March 5, 2010 / 1.2 | |
| 2 | Skinner Jones Hall South (STEM) Previously Renovations Building 3 (P,C,E) | 15,000,000 | | | | | Academic | 29,000 | 44,600 | 15,000,000 | 336.32 | March 5, 2010 2.1 & 3.1 | |
| 3 | Land Acquisition | 9,000,000 | 9,000,000 | | | | Campus Wide | N/A | N/A | 18,000,000 | N/A | March 5, 2010 / 1.1 | |
| 4 | Renovations Schultz Hall Bldg. 9 (P,C) | 3,000,000 | | | | | Academic | 9,500 | 12,350 | 3,000,000 | 242.91 | March 5, 2010 2.4 | |
| 5 | Renovations Honors Hall Bldg. 10 Coggin College of Business (P,C) | | 6,500,000 | 6,500,000 | | | Academic | 41,500 | 55,200 | 13,000,000 | 235.51 | March 5, 2010 2.5, 2.6 & 3.5 | |
| 6 | Road Extension - Second Phase Eastern Ridge Road | | | | 8,000,000 | | Campus Wide | N/A | N/A | 8,000,000 | N/A | March 5, 2010/1.3 | |
| 7 | Renovations to Brooks College of Health Bldg. 39 (P,C) | | | | | 4,000,000 | Academic | 9,000 | 13,500 | 4,000,000 | 296.30 | March 5, 2010 2.7 | |
| 8 | Road Extension - Second Phase Western Ridge Road | | | | | 8,000,000 | Campus Wide | N/A | N/A | 8,000,000 | N/A | March 5, 2010/1.3 | |
| 9 | High Bay Facility (P,C) | | | | | 3,000,000 | Academic | 6,000 | 9,000 | 3,000,000 | 333 | March 5, 2010/1.3 | |
| TOTAL | | 33,000,000 | 21,500,000 | 12,500,000 | 14,000,000 | 21,000,000 | | | | | | | |

CITF PROJECT REQUESTS

| Priority No | Project Title | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Other Programs to Benefit from Projects | Assignable Square Feet (NASF) | Square Feet (GSF) | Project Cost | Per GSF (Proj. Cost/ GSF) | Approval Date |
|--------------|---|-------------------|----------|----------|----------|----------|---|-------------------------------|-------------------|--------------|---------------------------|---------------|
| | | | | | | | | | | | | |
| 1 | Student Recreation Venues (Previously Called Student Wellness & Sports Education Center Phase II) (P,C) | 7,000,000 | | | | | Recreation | | | 7,000,000 | | 5/22/2014 |
| 2 | Student Assembly Center (Previously Sanctuary) | 5,000,000 | | | | | Campus Wide | 7,373 | 11,060 | 5,000,000 | 452 | 5/22/2014 |
| TOTAL | | 12,000,000 | 0 | 0 | 0 | 0 | | | | | | |

REQUESTS FROM OTHER STATE SOURCES

| Priority No | Project Title | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Academic or Other Programs to Benefit from Projects | Net Assignable Square Feet (NASF) | Gross Square Feet (GSF) | Project Cost | Project Cost Per GSF (Proj. Cost/ GSF) |
|--------------|--|----------|------------------|----------|-------------------|-------------------|---|-----------------------------------|-------------------------|--------------|--|
| | | | | | | | | | | | |
| 1 | Renovations Science & Engineering Bldg. 50 (P,C) | | 3,500,000 | | | | Academic | 14,500 | 17,400 | 3,500,000 | 201 |
| 2 | Fine Arts Building / Art Gallery (P,C) (P,C,E) | | | | 14,000,000 | 31,000,000 | Academic | 109,775 | 164,663 | 45,000,000 | 273 |
| TOTAL | | 0 | 3,500,000 | 0 | 14,000,000 | 31,000,000 | | | | | |

REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT

| Priority No | Project Title | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Other Programs to Benefit from Projects | Assignable Square Feet (NASF) | Square Feet (GSF) | Project Cost | Per GSF (Proj. Cost/ GSF) | Source of Funding (If known) | Master Plan Approval Date |
|--------------|--|-------------------|----------|----------|----------|----------|---|-------------------------------|-------------------|--------------|---------------------------|------------------------------|---------------------------|
| | | | | | | | | | | | | | |
| 1 | Student Assembly Center (Previously Sanctuary) | 2,500,000 | | | | | Housing | | | 2,500,000 | | Auxiliary | 1/18/2011 UNF - BOT |
| 2 | Parking Garage - Auxiliary Funded - Under Construction | 9,600,000 | | | | | Campus Wide | | 212,000 | | | Auxiliary | |
| 3 | High Bay Facility | 1,000,000 | | | | | Academic | 3,000 | 3,900 | 1,000,000 | 256 | Donations | |
| TOTAL | | 13,100,000 | 0 | 0 | 0 | 0 | | | | | | | |