

STATE UNIVERSITY SYSTEM
Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request
Fiscal Years 2018-19 through 2022-23

University Of North Florida

PECO-ELIGIBLE PROJECT REQUESTS

Priority No	Project Title	2018-19 Year 1	2019-20 Year 2	2020-21 Year 3	2021-22 Year 4	2022-23 Year 5	Other Programs to Benefit from Projects	Assignable Square Feet (NASF)	Square Feet (GSF)	Project Cost	Per GSF (Proj. Cost/ GSF)	Plant Survey Recommended Date/Rec No.	Approved by Law - Include GAA reference
1	Utilities/Infrastructure/Capital Renewal Roofs (P,C)	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	Campus Wide	N/A	N/A	30,000,000	N/A	March, 2015 - SR4	
2	Renovations Roy Lassiter Hall (P,C,)	4,000,000					Academic	8,644	14,952	4,000,000	267.52		Supplemental Survey is pending
3	Renovation/Addition Honors Hall, Coggin Business Expansion (Incorporates Shultz Hall) (P,C)	22,000,000					Academic	41,500	55,350	19,000,000	234.87	March, 2015 - 2.2, 2.3 & 3.2	
4	Land Acquisition	18,000,000					Capus Wide	N/A	N/A	18,000,000	N/A	March 2015 - 1.1	
5	Renovations to Brooks College of Health (B39) (P,C)		4,700,000.00				Academic	9,000	13,500	4,700,000	348.15	March 2015, 2.4	
TOTAL		51,000,000	11,700,000	7,000,000	7,000,000	7,000,000							

CITF PROJECT REQUESTS

Priority No	Project Title	Year 1	Year 2	Year 3	Year 4	Year 5	Other Programs to Benefit from Projects	Assignable Square Feet (NASF)	Square Feet (GSF)	Project Cost	Per GSF (Proj. Cost/ GSF)	Approval Date
1	Student Assembly Center (Previously Sanctuary) (P,C,E)	2,400,000					Campus Wide	7,523	11,285	2,400,000	213	6/9/2015
2	Student Recreation Venues Previously Student Wellness & Sports Education Center Phase II)(P,C,E)	9,000,000					Recreation			9,000,000		6/9/2015
TOTAL		11,400,000	0	0	0	0						

REQUESTS FROM OTHER STATE SOURCES

Priority No	Project Title	Year 1	Year 2	Year 3	Year 4	Year 5	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF (Proj. Cost/ GSF)
1	Renovations to ADT / Fine Art Gallery (P,C) (P,C,E)		16,000,000				Capus Wide		56,026	16,000,000	286
TOTAL		0	16,000,000	0	0	0					

REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT

Project Title	Year 1	Year 2	Year 3	Year 4	Year 5	Other Programs to Benefit from Projects	Assignable Square Feet (NASF)	Square Feet (GSF)	Project Cost	Per GSF (Proj. Cost/ GSF)	Source of Funding (if known)	Master Plan Approval Date
1 Student Assembly Center (Previously Sanctuary) P,C,E	2,400,000					Campus Wide	7,373	11,060	2,400,000	217	Auxiliary	01/18/11 UNF - BOT
2 High Bay Facility - I	2,000,000					Academic	3,000	4,500	2,000,000	444	Donations	Survey Recommended March 2015, 3.3
3 Arena Renovations	16,000,000					Athletics Recreation	96,932	106,390	16,000,000	150	Donations	03/08/16 UNF - BOT
4 500 Bed Honors Student Housing		40,000,000				Housing					Auxiliary	06/14/17 UNF-BOT
TOTAL		20,400,000	40,000,000	0	0	0						