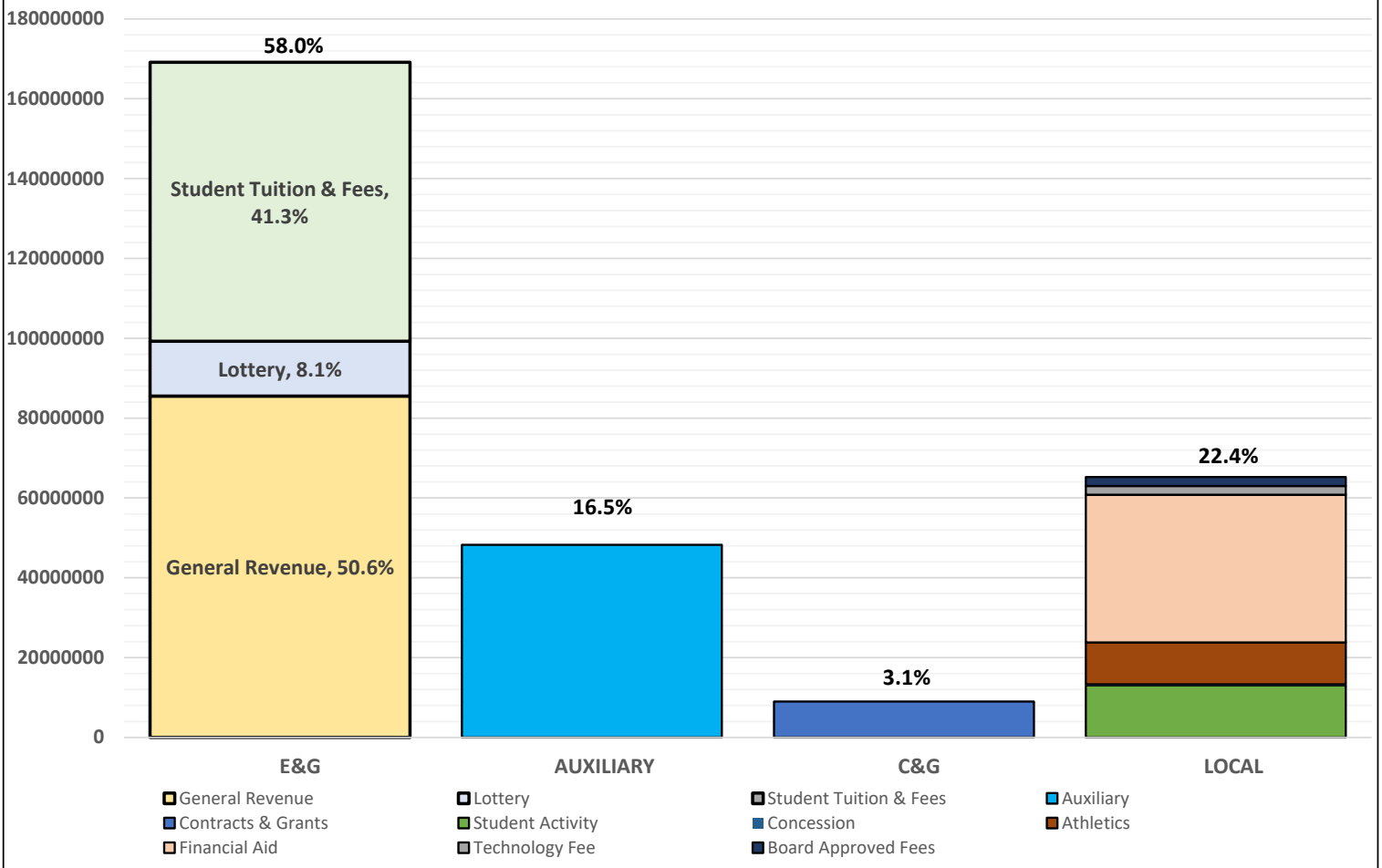


2018-2019 Operating Budget All Funds



	E&G	AUXILIARY	C&G	LOCAL	TOTAL	
General Revenue	85,509,518				85,509,518	26.5%
Lottery	13,738,930				13,738,930	4.9%
Student Tuition & Fees	69,884,501				69,884,501	23.4%
Auxiliary		48,220,801			48,220,801	19.3%
Contracts & Grants			8,966,334		8,966,334	3.7%
Student Activity				13,061,217	13,061,217	4.2%
Concession				212,374	212,374	0.0%
Athletics				10,517,537	10,517,537	3.3%
Financial Aid				37,000,000	37,000,000	13.2%
Technology Fee				2,166,975	2,166,975	0.7%
Board Approved Fees				2,301,376	2,301,376	0.7%
Total	\$169,132,949	\$48,220,801	\$8,966,334	\$65,259,479	\$291,579,563	100.0%