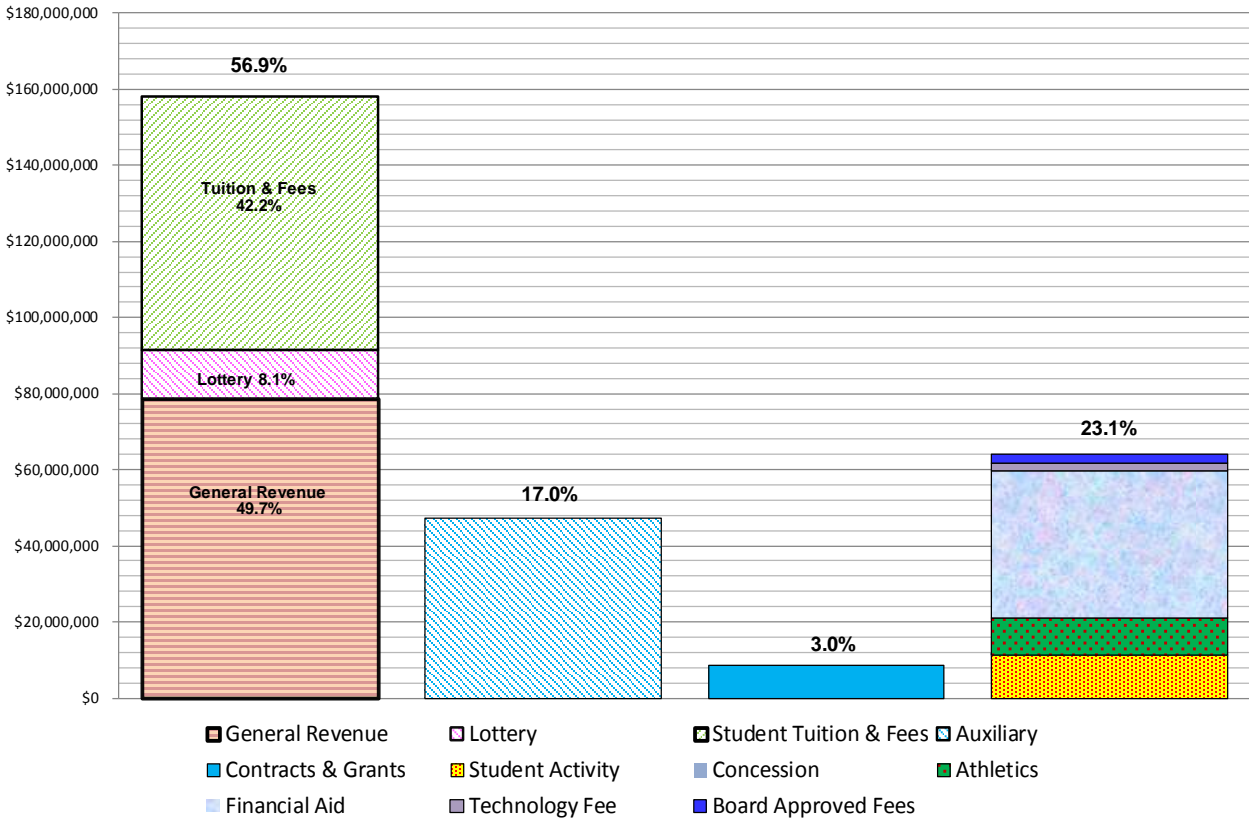


2014-2015 OPERATING BUDGET ALL FUNDS



	E&G	AUXILIARY	C&G	LOCAL	TOTAL	
General Revenue	78,516,639				78,516,639	28.3%
Lottery	12,783,575				12,783,575	4.6%
Student Tuition & Fees	66,764,129				66,764,129	24.0%
Auxiliary		47,260,216			47,260,216	17.0%
Contracts & Grants			8,479,999		8,479,999	3.0%
Student Activity				11,233,726	11,233,726	4.0%
Concession				248,924	248,924	0.1%
Athletics				9,681,335	9,681,335	3.5%
Financial Aid				38,530,002	38,530,002	13.9%
Technology Fee				2,190,213	2,190,213	0.8%
Board Approved Fees				2,205,800	2,205,800	0.8%
	\$158,064,343	\$47,260,216	\$8,479,999	\$64,090,000	\$277,894,558	100.0%