

## 2018-19 E&G Allocation By Major Issues

	GR	Lottery	Incidental Revenue	Total
<b>1 Initial E&amp;G Base Funding:</b>	82,218,756	11,487,992	67,309,501	161,016,249
Deduct Non-Recurring (CCC Initiative)	(350,000)			(350,000)
Risk Management Adjustment FY18	(8,738)			(8,738)
Florida Retirement System Adjustment FY18 & FY19	256,797			256,797
Recurring Base Funding	82,116,815	11,487,992	67,309,501	160,914,308
<b><u>New Funding:</u></b>				
<b>2</b> Fund Shift	(2,250,938)	2,250,938		0
<b>4</b> Reduction in Base Funding for Inst. Investment	(13,574,657)			(13,574,657)
<b>5</b> Performance Funding	13,574,657			13,574,657
<b>6</b> World Class Faculty Program	2,295,217			2,295,217
<b>7</b> Graduate Degree Excellence	298,424			298,424
<b>8</b> Jax Bridges Small Business	350,000	0		350,000
<b>9</b> Regional University Operational Enhancement	2,700,000			2,700,000
<b>10</b> Enrollment Growth / Out of State Mix			2,575,000	2,575,000
<b>E&amp;G Allocation for 2018-19 (Per Allocation Work Papers)</b>	<b>85,509,518</b>	<b>13,738,930</b>	<b>69,884,501</b>	<b>169,132,949</b>