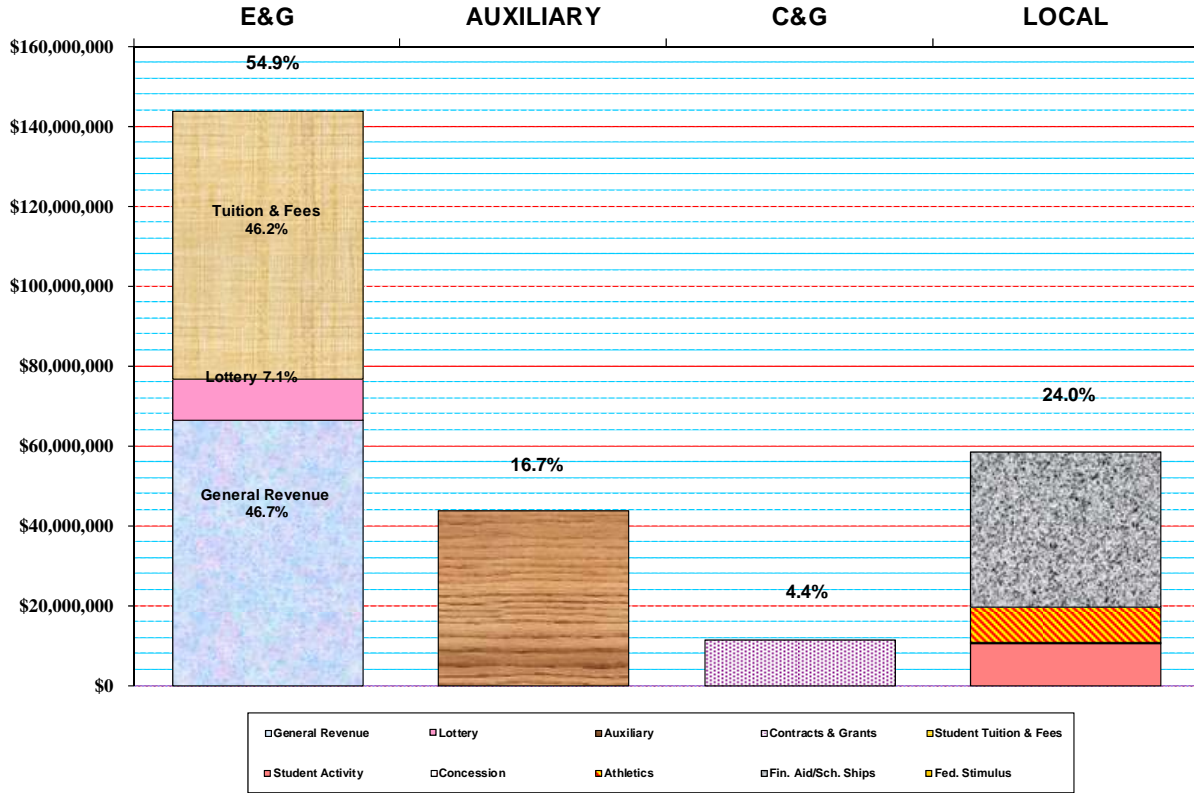


2013-2014 OPERATING BUDGET ALL FUNDS



	E&G	AUXILIARY	C&G	LOCAL	TOTAL	
General Revenue	66,499,245				66,499,245	25.3%
Lottery	10,290,161				10,290,161	3.9%
Student Tuition & Fees	67,256,770				67,256,770	25.6%
Auxiliary		43,963,537			43,963,537	16.8%
Contracts & Grants			11,565,857		11,565,857	4.3%
Student Activity				10,760,926	10,760,926	4.1%
Concession				224,574	224,574	0.1%
Athletics				8,933,124	8,933,124	3.4%
Financial Aid				38,800,771	38,800,771	14.8%
Technology Fee				2,084,480	2,084,480	0.8%
Board Approved Fees				2,079,480	2,079,480	0.8%
	<u>\$144,046,176</u>	<u>\$43,963,537</u>	<u>\$11,565,857</u>	<u>\$62,883,355</u>	<u>\$262,458,925</u>	<u>100.0%</u>