

## Calculation of Student Fees 2013-2014 Enrollment Plan (Unadjusted)

	Summer Term 2013			Fall Term 2013			Spring Term 2014			Total Credit Hours	SCHs Per FTE	Total Planned FTE
	Credit Hrs.	Fee	Total	Credit Hrs.	Fee	Total	Credit Hrs.	Fee	Total			
<b>IN-STATE</b>												
Lower	19,000	\$103.32	\$1,963,080	66,746	\$103.32	\$6,896,197	55,574	\$103.32	5,741,906	141,320	40	3,533
Upper	38,478	\$103.32	\$3,975,547	102,016	\$103.32	\$10,540,293	101,746	\$103.32	10,512,397	242,240	40	6,056
Grad/Class	6,243	\$401.28	\$2,505,192	11,665	\$401.28	\$4,680,931	10,123	\$401.28	4,062,157	28,031	32	876
Thesis/Diss	833	\$401.28	\$334,266	1708	\$401.28	\$685,386	1779	\$401.28	713,877	4,320	32	135
<b>Total</b>	<b>64,554</b>		<b>\$8,778,085</b>	<b>182,135</b>		<b>\$22,802,807</b>	<b>169,222</b>		<b>21,030,337</b>	<b>415,911</b>		<b>10,600</b>

**Total**                    **\$52,611,229**

	Summer Term 2013			Fall Term 2013			Spring Term 2014			Total Credit Hours	SCHs Per FTE	Total Planned FTE
	Credit Hrs.	Fee	Total	Credit Hrs.	Fee	Total	Credit Hrs.	Fee	Total			
<b>OUT-OF-STATE</b>												
Lower	447	\$459.02	\$205,182	2,009	\$459.02	\$922,171	1,510	\$459.02	\$693,120	3,966	40	99
Upper	476	\$459.02	\$218,495	2,427	\$459.02	\$1,114,042	1,935	\$459.02	\$888,204	4,838	40	121
Grad/Class	348	\$531.33	\$184,903	1244	\$531.33	\$660,975	634	\$531.33	\$336,863	2,226	32	70
Thesis/Diss	24	\$531.33	\$12,752	82	\$531.33	\$43,569	82	\$531.33	\$43,569	188	32	6
<b>Total</b>	<b>1,295</b>		<b>\$621,332</b>	<b>5,762</b>		<b>\$2,740,757</b>	<b>4,161</b>		<b>\$1,961,756</b>	<b>11,218</b>		<b>296</b>

**Out-of-State Total**        **\$5,323,845**

**Grand Total**                **\$57,935,074**