

2013-14 E&G Allocation By Major Issues

	GR	Lottery	Incidental Revenue	Total
1 Initial E&G Base Funding:	57,798,515	8,546,931	64,751,629	131,097,075
<u>New Funding:</u>				
2 Enrollment Alignment			1,387,607	1,387,607
3 Tuition Differential Adjustment			(788,672)	(788,672)
4 Annualization of Tuition Increase			376,199	376,199
5 Annualization of Health Insurance	767,585			767,585
6 Tuition Increase (1.7%) Undergraduate			567,001	567,001
7 Tuition Increase (1.7%) In-State Graduate			162,046	162,046
8 Annualization of Differential Tuition			800,960	800,960
9 Restoration of FY13 Budget Reduction	7,191,189			7,191,189
10 New Space	36,022			36,022
11 Lottery Adjustment	(1,743,230)	1,743,230		0
12 Unfunded Acturaial Liability (Retirement)	2,159,839			2,159,839
13 Casualty Insurance Adjustment	289,325			289,325
E&G Allocation for 2011-12 (Per Allocation Workpapers)	66,499,245	10,290,161	67,256,770	144,046,176

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