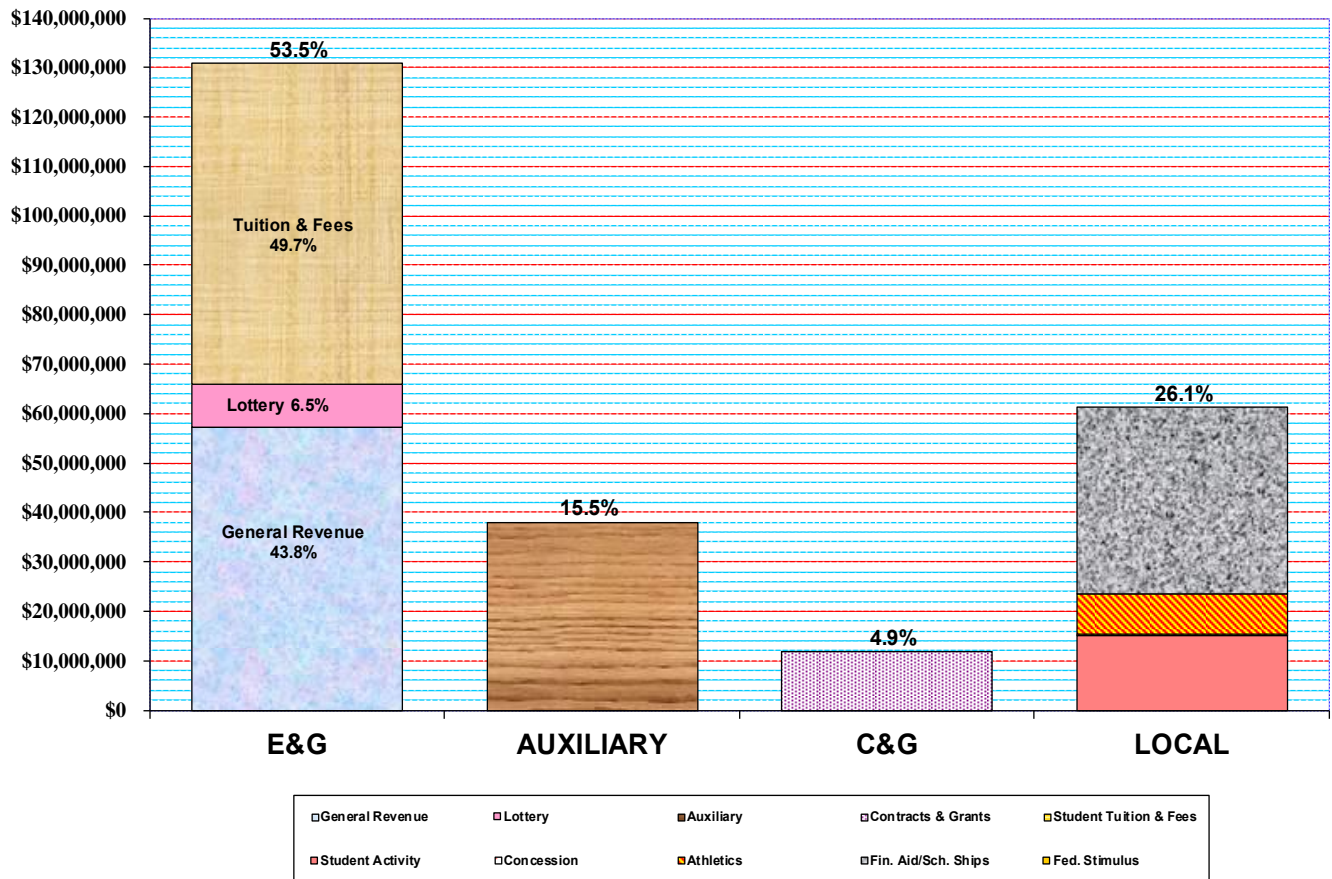


2012-2013 OPERATING BUDGET ALL FUNDS



	E&G	AUXILIARY	C&G	LOCAL	TOTAL	
General Revenue	57,420,296				57,420,296	23.4%
Lottery	8,546,931				8,546,931	3.5%
Student Tuition & Fees	65,125,469				65,125,469	26.6%
Auxiliary		38,146,886			38,146,886	15.6%
Contracts & Grants			11,998,607		11,998,607	4.8%
Student Activity				15,146,620	15,146,620	6.2%
Concession				224,574	224,574	0.1%
Athletics				8,188,226	8,188,226	3.3%
Financial Aid				38,000,000	38,000,000	15.5%
Technology Fee				2,357,523	2,357,523	1.0%
	\$131,092,696	\$38,146,886	\$11,998,607	\$63,916,943	\$245,155,132	100.0%

