Calculation of Student Fees

2012-2013 Enrollment Plan (Unadjusted)

	Summer Term 2012			Fall Term 2012			Spring Term 2013					
IN-STATE	Credit Hrs.	Fee	Total	Credit Hrs.	Fee	Total	Credit Hrs.	Fee	Total	Total Credit Hours	SCHs Per FTE	Total Planned FTE
Lower	20,052	$103.32	$2,071,773	73,709	$103.32	$7,615,614	61,319	$103.32	$6,335,479	155,080	40	3,877
Upper	35,431	$103.32	$3,660,731	91,081	$103.32	$9,410,489	92,768	$103.32	$9,584,790	219,280	40	5,482
Grad/Class	6,272	$348.94	$2,188,553	11,374	$376.85	$4,286,292	10,738	$376.85	$4,046,615	28,384	32	887
Thesis/Diss	811	$348.94	$282,990	1779	$376.85	$670,416	1666	$376.85	$627,832	4,256	32	133
Total	62,566		$8,204,047	177,943		$21,982,811	166,491		$20,594,716	407,000		10,379
Total	**$50,781,573**											

	Summer Term 2012			Fall Term 2012			Spring Term 2013					
OUT-OF-STATE	Credit Hrs.	Fee	Total	Credit Hrs.	Fee	Total	Credit Hrs.	Fee	Total	Total Credit Hours	SCHs Per FTE	Total Planned FTE
Lower	311	$425.02	$132,181	1,673	$459.02	$767,940	1,463	$459.02	$671,546	3,447	40	86
Upper	523	$425.02	$222,285	1,717	$459.02	$788,137	1,942	$459.02	$891,417	4,182	40	105
Grad/Class	256	$583.67	$149,420	668	$630.36	$421,080	813	$630.36	$512,483	1,737	32	54
Thesis/Diss	33	$583.67	$19,261	77	$630.36	$48,538	60	$630.36	$37,822	170	32	5
Total	1,123		$523,147	4,135		$2,025,696	4,278		$2,113,267	9,536		250

Out-of-State Total	**$4,662,111**
Grand Total	**$55,443,684**