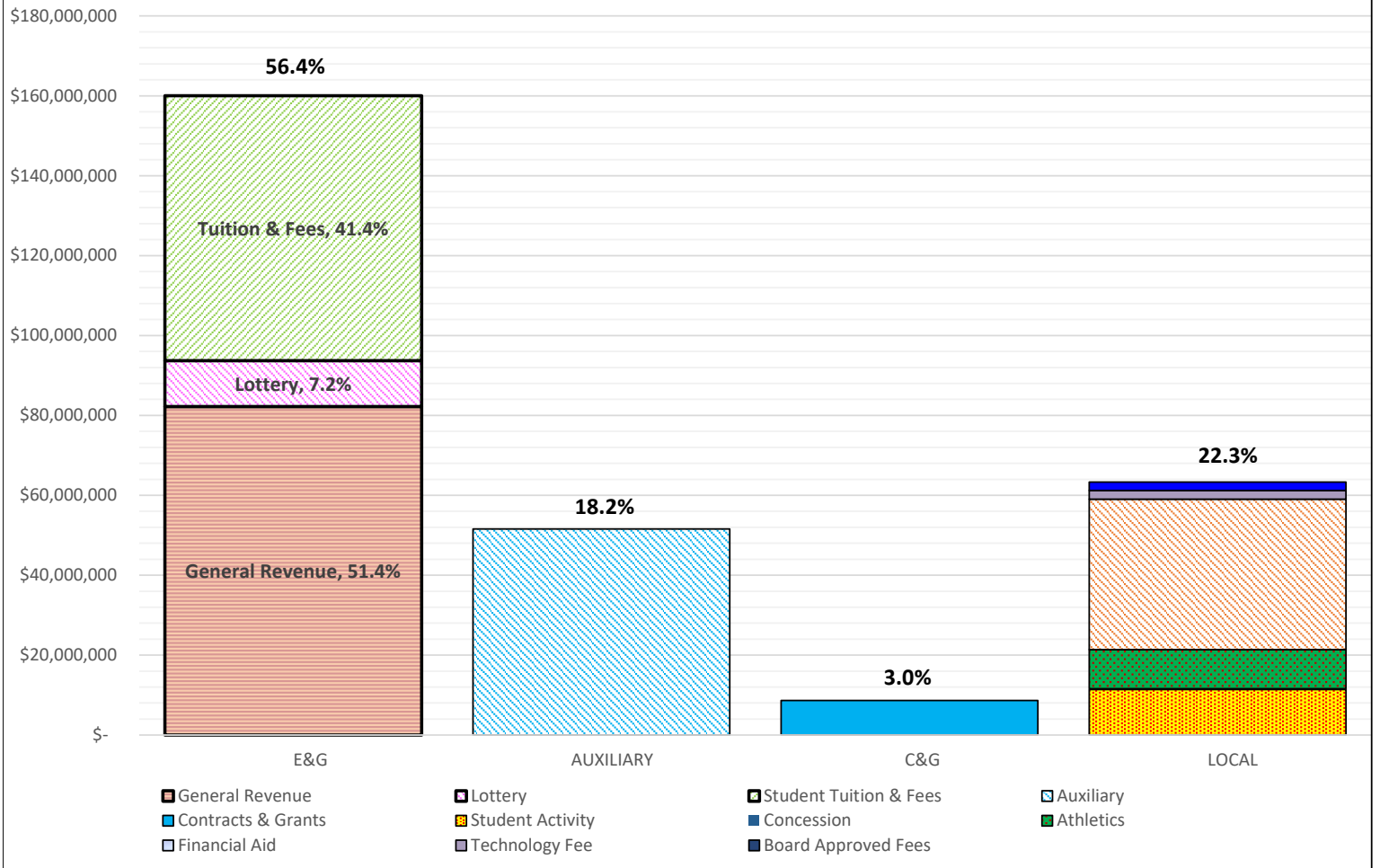


2017-2018 Operating Budget All Funds



	E&G	AUXILIARY	C&G	LOCAL	TOTAL	
General Revenue	82,218,756				82,218,756	26.5%
Lottery	11,487,992				11,487,992	4.9%
Student Tuition & Fees	66,309,501				66,309,501	23.4%
Auxiliary		51,571,290			51,571,290	19.3%
Contracts & Grants			8,646,483		8,646,483	3.7%
Student Activity				11,381,793	11,381,793	4.2%
Concession				212,674	212,674	0.0%
Athletics				9,786,614	9,786,614	3.3%
Financial Aid				37,653,842	37,653,842	13.2%
Technology Fee				2,182,072	2,182,072	0.7%
Board Approved Fees				2,096,972	2,096,972	0.7%
Total	\$160,016,249	\$51,571,290	\$8,646,483	\$63,313,967	\$283,547,989	100.0%