

2018-19 E&G Allocation By Major Issues

	GR	Lottery	Incidental Revenue	Total
1 Initial E&G Base Funding:	82,218,756	11,487,992	67,309,501	161,016,249
Deduct Non-Recurring (CCC Initiative)	(350,000)			(350,000)
Risk Management Adjustment FY18	(8,738)			(8,738)
Florida Retirement System Adjustment FY18 & FY19	256,797			256,797
Recurring Base Funding	82,116,815	11,487,992	67,309,501	160,914,308
<u>New Funding:</u>				
2 Fund Shift	(2,250,938)	2,250,938		0
4 Reduction in Base Funding for Inst. Investment	(13,574,657)			(13,574,657)
5 Performance Funding	13,574,657			13,574,657
6 World Class Faculty Program	2,295,217			2,295,217
7 Graduate Degree Excellence	298,424			298,424
8 Jax Bridges Small Business	350,000		0	350,000
9 Regional University Operational Enhancement	2,700,000			2,700,000
10 Enrollment Growth / Out of State Mix			2,575,000	2,575,000
E&G Allocation for 2018-19 (Per Allocation Work Papers)	85,509,518	13,738,930	69,884,501	169,132,949