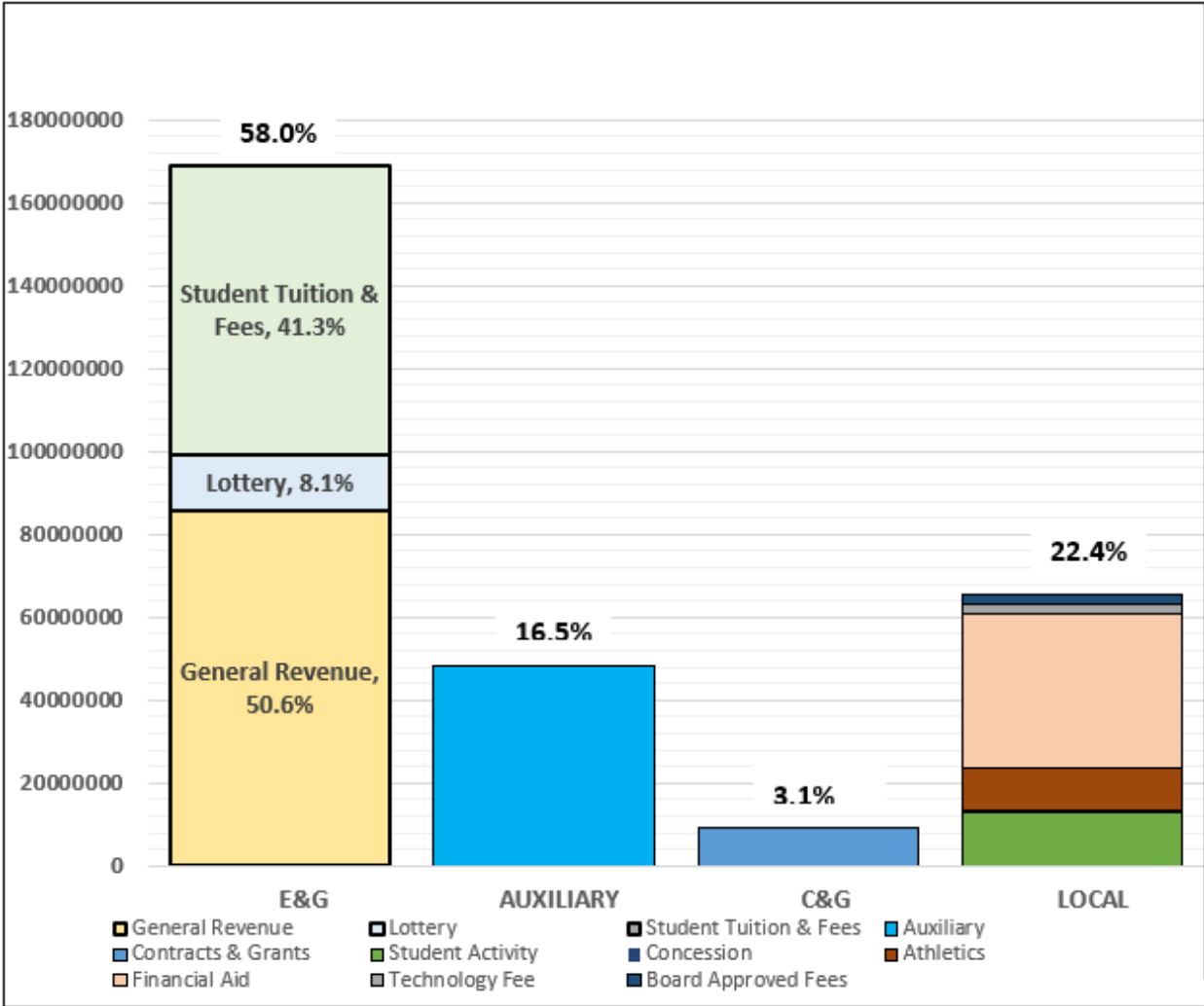


# 2018 – 2019 Operating Budget All Funds



**Caption:**

E&G: 58% of budget (41.3% for Student Tuition & Fees, 8.1% for Lottery, 50.6% for General Revenue).

Auxiliary: 16.5% of budget.

C & G: 3.1% of budget.

Local: 22.4% of budget.

## Operating Budget Table:

	E&G	AUXILIARY	C&G	LOCAL	TOTAL	
General Revenue	85,509,518				85,509,518	26.5%
Lottery	13,738,930				13,738,930	4.9%
Student Tuition & Fees	69,884,501				69,884,501	23.4%
Auxiliary		48,220,801			48,220,801	19.3%
Contracts & Grants			8,966,334		8,966,334	3.7%
Student Activity				13,061,217	13,061,217	4.2%
Concession				212,374	212,374	0.0%
Athletics				10,517,537	10,517,537	3.3%
Financial Aid				37,000,000	37,000,000	13.2%
Technology Fee				2,166,975	2,166,975	0.7%
Board Approved Fees				2,301,376	2,301,376	0.7%
<b>Total</b>	<b>\$169,132,949</b>	<b>\$48,220,801</b>	<b>\$8,966,334</b>	<b>\$65,259,479</b>	<b>\$291,579,563</b>	<b>100%</b>
	58.0%	16.5%	3.1%	22.4%		