

## 2019-2020 Campus Budget Calendar

Fri	02/01/19	Confirm Current Auxiliary List with Budget Officers
Fri	02/01/19	2019-20 Budget Guidelines & CTC Ready for Budget Officers
Tues	02/05/19	SSBD Hands on Training 2:00PM Hicks Hall 1400
Thurs	02/07/19	SSBD Hands on Training 9:00AM Hicks Hall 1400
Tues	02/12/19	AA Divisional Auxiliary Budget Workshop 9:00 AM - SU Ballrooms A/B
Thurs	02/14/19	SA Divisional Auxiliary Budget Workshop 9:00 AM - Senate Chambers
Mon	02/18/19	<b>Period 7 Auxiliary Periodic Reports w/Yr End Proj due to Budget Office</b>
Tues	02/19/19	A&F Divisional Auxiliary Budget Workshop 9:00AM - Hicks Hall Training Room
Thurs	02/28/19	Last Perm Budget Adj to Base BD01 or BD02
<b>Fri</b>	<b>03/01/19</b>	<b>FY20 SSBD open in Finance Self-Service for budget input</b>
Tues	03/12/19	SSBD Hands on Training 9:00AM Hicks Hall 1400
<b>Mon</b>	<b>04/08/19</b>	<b>Non E&amp;G Budgets Due to Budget Office</b>
<b>Mon</b>	<b>04/08/19</b>	<b>E&amp;G Budgets Due to Budget Office</b>
<b>Wed</b>	<b>04/10/19</b>	<b>Non Recurring and Recurring Incremental Request Due to Budget Office</b>
<b>Wed</b>	<b>04/10/19</b>	<b>Athletics to Present 2019-20 Budget at AOC Regular Monthly Meeting</b>
Fri	04/19/19	Non E&G Budget Books to Auxiliary Oversight Committee
<b>Mon, Tues</b>	<b>4/22 &amp; 4/23</b>	<b>Aux Oversight Committee - Non-E&amp;G Budget Hearings</b>
Thurs	05/23/19	UBOT Budget Workshop
Tue	06/18/19	UBOT Meeting

*Note: AOC Hearings will be 4/22 Morning, 4/23 All Day*

### University Closed:

Jan 21	MLK
Mar 21 & 22	Spring Break

### Other Important Dates:

Mar 6	Ash Wed
Mar 11-15	Duval County Spring Break
Mar 15, 18-22	St. John's County Planning Day & Spring Break
Mar 18-22, 25	Clay County Spring Break & Planning Day
Apr 7-10	SUMMIT Ellucian 2019, New Orleans
Apr 19-27	Passover
Apr 19	Good Friday
Apr 26	Graduation