Calculation of Student Fees (BOG)

2015-2016 Enrollment Plan

	Summer Term 2015			Fall Term 2015			Spring Term 2016					
IN-STATE	Credit Hrs.	Fee	Total	Credit Hrs.	Fee	Total	Credit Hrs.	Fee	Total	Total Credit Hours	SCHs Per FTE	Total Planned FTE
Lower	18,423	$105.07	$1,935,705	68,172	$105.07	$7,162,832	58,205	$105.07	6,115,599	144,800	40	3,620
Upper	35,001	$105.07	$3,677,555	95,321	$105.07	$10,015,377	94,037	$105.07	9,880,468	224,359	40	5,609
Grad/Class	5,516	$408.10	$2,251,081	10,750	$408.10	$4,387,075	9,782	$408.10	3,992,034	26,048	32	814
Thesis/Diss	818	$408.10	$333,826	1835	$408.10	$748,864	1762	$408.10	719,072	4,415	32	138
Total	59,758		$8,198,167	176,078		$22,314,148	163,786		20,707,173	399,622		10,181
Total	**$51,219,488**											

	Summer Term 2015			Fall Term 2015			Spring Term 2016					
OUT-OF-STATE	Credit Hrs.	Fee	Total	Credit Hrs.	Fee	Total	Credit Hrs.	Fee	Total	Total Credit Hours	SCHs Per FTE	Total Planned FTE
Lower	510	$457.27	$233,208	1,968	$457.27	$899,907	1,828	$457.27	$835,890	4,306	40	108
Upper	571	$457.27	$261,102	1,756	$457.27	$802,966	1,697	$457.27	$775,987	4,024	40	101
Grad/Class	384	$524.51	$201,412	968	$524.51	$507,726	834	$524.51	$437,441	2,186	32	68
Thesis/Diss	32	$524.51	$16,784	146	$524.51	$76,578	146	$524.51	$76,578	324	32	10
Total	1,497		$712,506	4,838		$2,287,177	4,505		$2,125,896	10,840		287
Out-of-State Total	**$5,125,579**											
Grand Total	**$56,345,067**											