

# Calculation of Student Fees

## 2014-2015 Enrollment Plan

	Summer Term 2014			Fall Term 2014			Spring Term 2015			Total Credit Hours	SCHs Per FTE	Total Planned FTE
	Credit Hrs.	Fee	Total	Credit Hrs.	Fee	Total	Credit Hrs.	Fee	Total			
<b>IN-STATE</b>												
Lower	17,497	\$105.07	\$1,838,410	65,122	\$105.07	\$6,842,369	57,901	\$105.07	6,083,659	140,520	40	3,513
Upper	34,924	\$105.07	\$3,669,465	99,331	\$105.07	\$10,436,708	98,985	\$105.07	10,400,354	233,240	40	5,831
Grad/Class	5,803	\$401.28	\$2,328,629	10,634	\$401.28	\$4,267,212	9,675	\$401.28	3,882,384	26,112	32	816
Thesis/Diss	824	\$401.28	\$330,655	1822	\$401.28	\$731,132	1834	\$401.28	735,948	4,480	32	140
Total	59,048		\$8,167,159	176,909		\$22,277,421	168,395		21,102,344	404,352		10,300
<b>Total</b>			<b>\$51,546,924</b>									

	Summer Term 2014			Fall Term 2014			Spring Term 2015			Total Credit Hours	SCHs Per FTE	Total Planned FTE
	Credit Hrs.	Fee	Total	Credit Hrs.	Fee	Total	Credit Hrs.	Fee	Total			
<b>OUT-OF-STATE</b>												
Lower	344	\$459.02	\$157,903	1,680	\$459.02	\$771,154	1,444	\$459.02	\$662,825	3,468	40	87
Upper	512	\$459.02	\$235,019	1,929	\$459.02	\$885,450	1,944	\$459.02	\$892,335	4,385	40	110
Grad/Class	352	\$531.33	\$187,028	897	\$531.33	\$476,603	873	\$531.33	\$463,851	2,122	32	66
Thesis/Diss	50	\$531.33	\$26,567	100	\$531.33	\$53,133	75	\$531.33	\$39,850	225	32	7
<b>Total</b>	1,258		\$606,517	4,606		\$2,186,340	4,336		\$2,058,861	10,200		270

**Out-of-State Total    \$4,851,718**

**Grand Total            \$56,398,642**