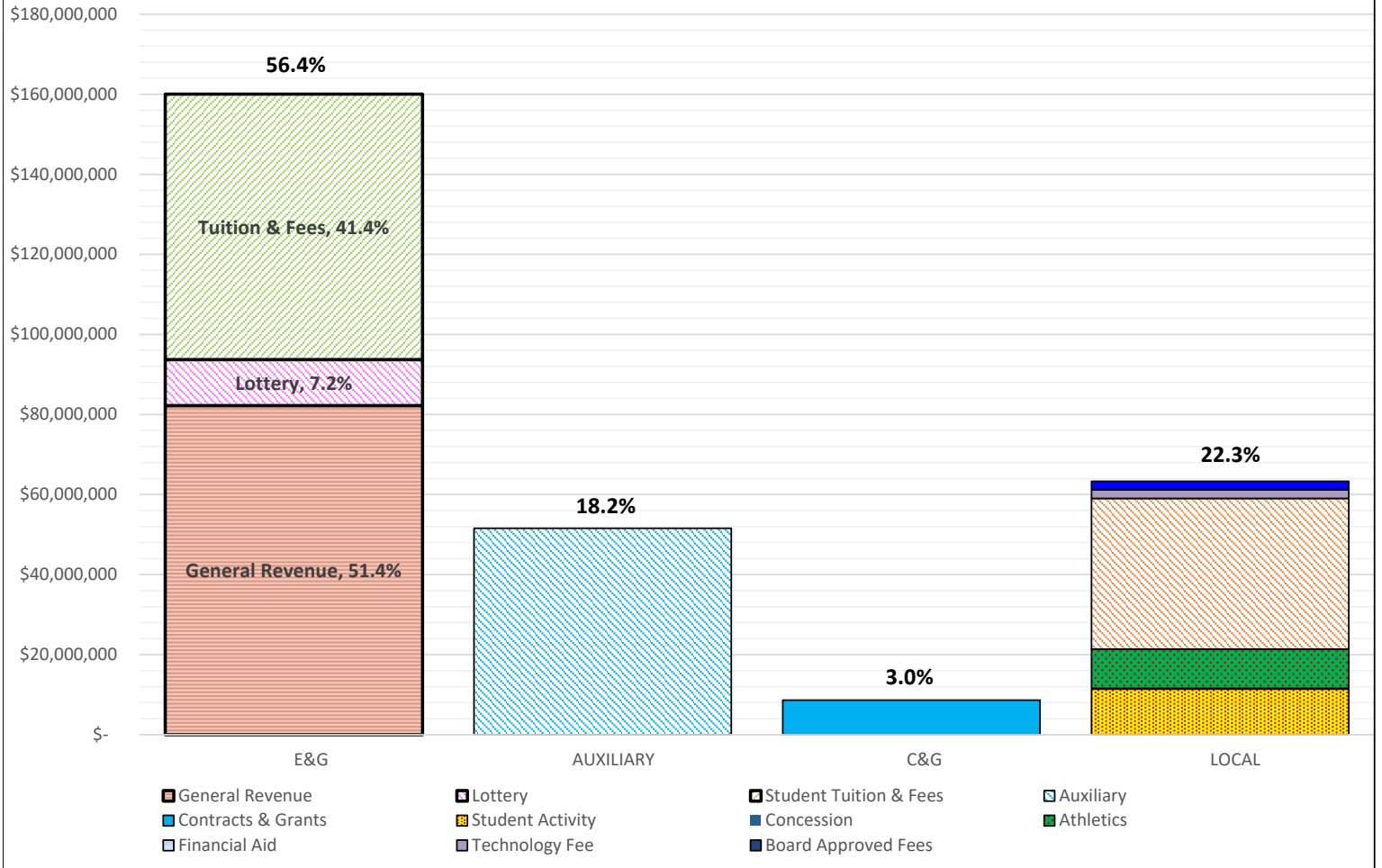


## 2017-2018 Operating Budget All Funds



	<b>E&amp;G</b>	<b>AUXILIARY</b>	<b>C&amp;G</b>	<b>LOCAL</b>	<b>TOTAL</b>	
<b>General Revenue</b>	82,218,756				82,218,756	26.5%
<b>Lottery</b>	11,487,992				11,487,992	4.9%
<b>Student Tuition &amp; Fees</b>	66,309,501				66,309,501	23.4%
<b>Auxiliary</b>		51,571,290			51,571,290	19.3%
<b>Contracts &amp; Grants</b>			8,646,483		8,646,483	3.7%
<b>Student Activity</b>				11,381,793	11,381,793	4.2%
<b>Concession</b>				212,674	212,674	0.0%
<b>Athletics</b>				9,786,614	9,786,614	3.3%
<b>Financial Aid</b>				37,653,842	37,653,842	13.2%
<b>Technology Fee</b>				2,182,072	2,182,072	0.7%
<b>Board Approved Fees</b>				2,096,972	2,096,972	0.7%
<b>Total</b>	<b>\$160,016,249</b>	<b>\$51,571,290</b>	<b>\$8,646,483</b>	<b>\$63,313,967</b>	<b>\$283,547,989</b>	<b>100.0%</b>