

## 2017-18 E&G Allocation By Major Issues

	GR	Lottery	Incidental Revenue	Total
<b>1 Initial E&amp;G Base Funding:</b>	76,716,335	13,829,188	66,309,501	156,855,024
Deduct Non-Recurring (CCC Initiative)	(250,000)	(663,698)		(913,698)
Recurring Base Funding	76,466,335	13,165,490	66,309,501	155,941,326
<b><u>New Funding:</u></b>				
<b>2</b> Restore Non-Recurring Base Funding		663,698		663,698
<b>3</b> Fund Shift	2,341,196	(2,341,196)		0
<b>4</b> Florida Retirement System Adjustment	373,268			373,268
<b>5</b> Reduction in Base Funding for Inst. Investment	(12,894,229)			(12,894,229)
<b>6</b> Performance Funding	12,894,229			12,894,229
<b>7</b> World Class Faculty Program	3,195,837			3,195,837
<b>8</b> Graduate Degree Excellence	1,492,120			1,492,120
<b>9</b> Jax Bridges Small Business	350,000			350,000
<b>10</b> Culture of Completion & Career Initiative	(2,000,000)			(2,000,000)
<b>E&amp;G Allocation for 2017-18 (Per Allocation Workpapers)</b>	\$82,218,756	\$11,487,992	\$66,309,501	\$160,016,249