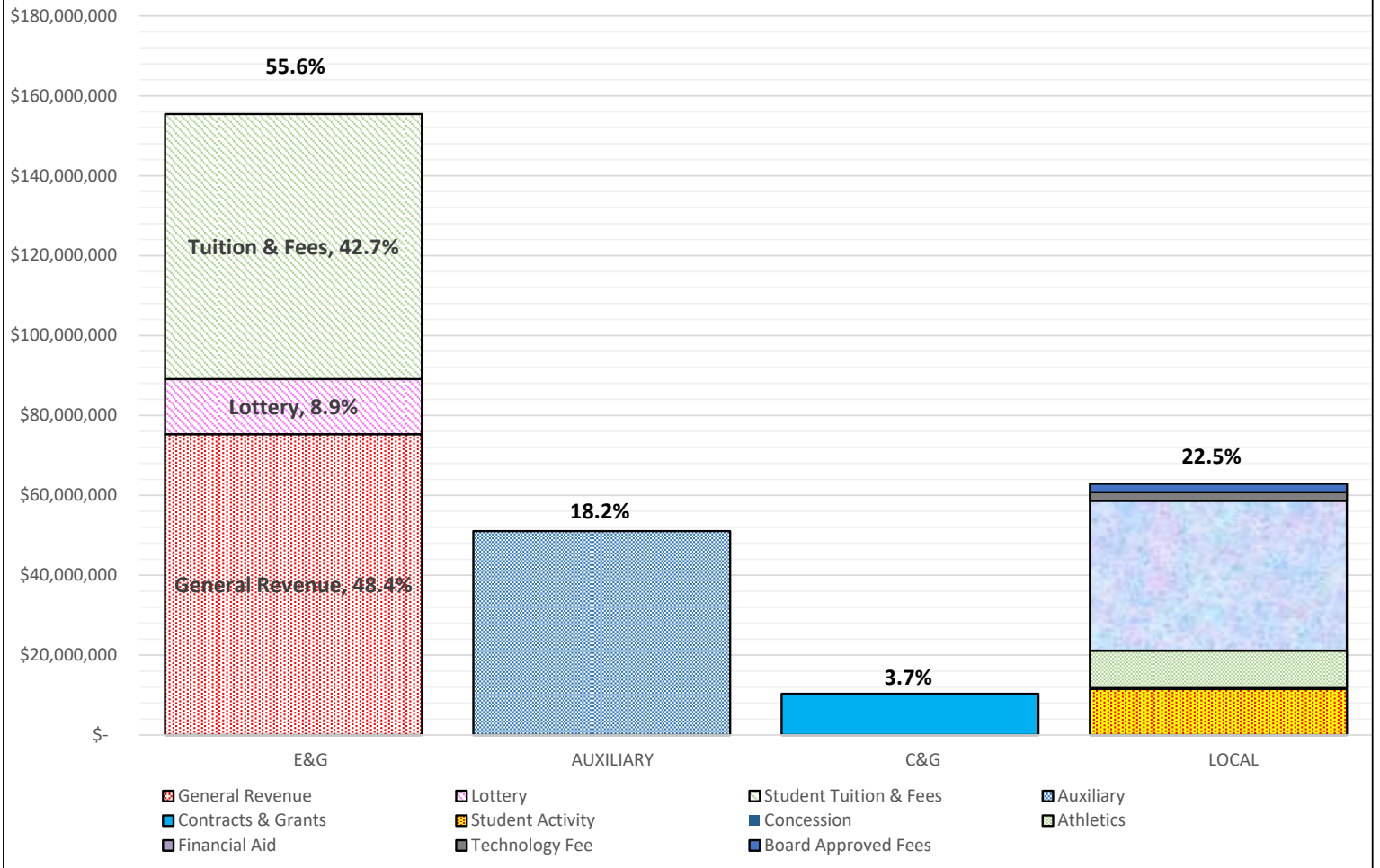


## 2016-2017 Operating Budget All Funds



	E&G	AUXILIARY	C&G	LOCAL	TOTAL	
General Revenue	75,287,726				75,287,726	26.5%
Lottery	13,829,188				13,829,188	4.9%
Student Tuition & Fees	66,309,501				66,309,501	23.4%
Auxiliary		51,003,321			51,003,321	19.3%
Contracts & Grants			10,359,209		10,359,209	3.7%
Student Activity				11,494,277	11,494,277	4.2%
Concession				225,574	225,574	0.0%
Athletics				9,403,898	9,403,898	3.3%
Financial Aid				37,502,095	37,502,095	13.2%
Technology Fee				2,117,046	2,117,046	0.7%
Board Approved Fees				2,159,550	2,159,550	0.7%
<b>Total</b>	<b>\$155,426,415</b>	<b>\$51,003,321</b>	<b>\$10,359,209</b>	<b>\$62,902,440</b>	<b>\$279,691,385</b>	<b>100.0%</b>