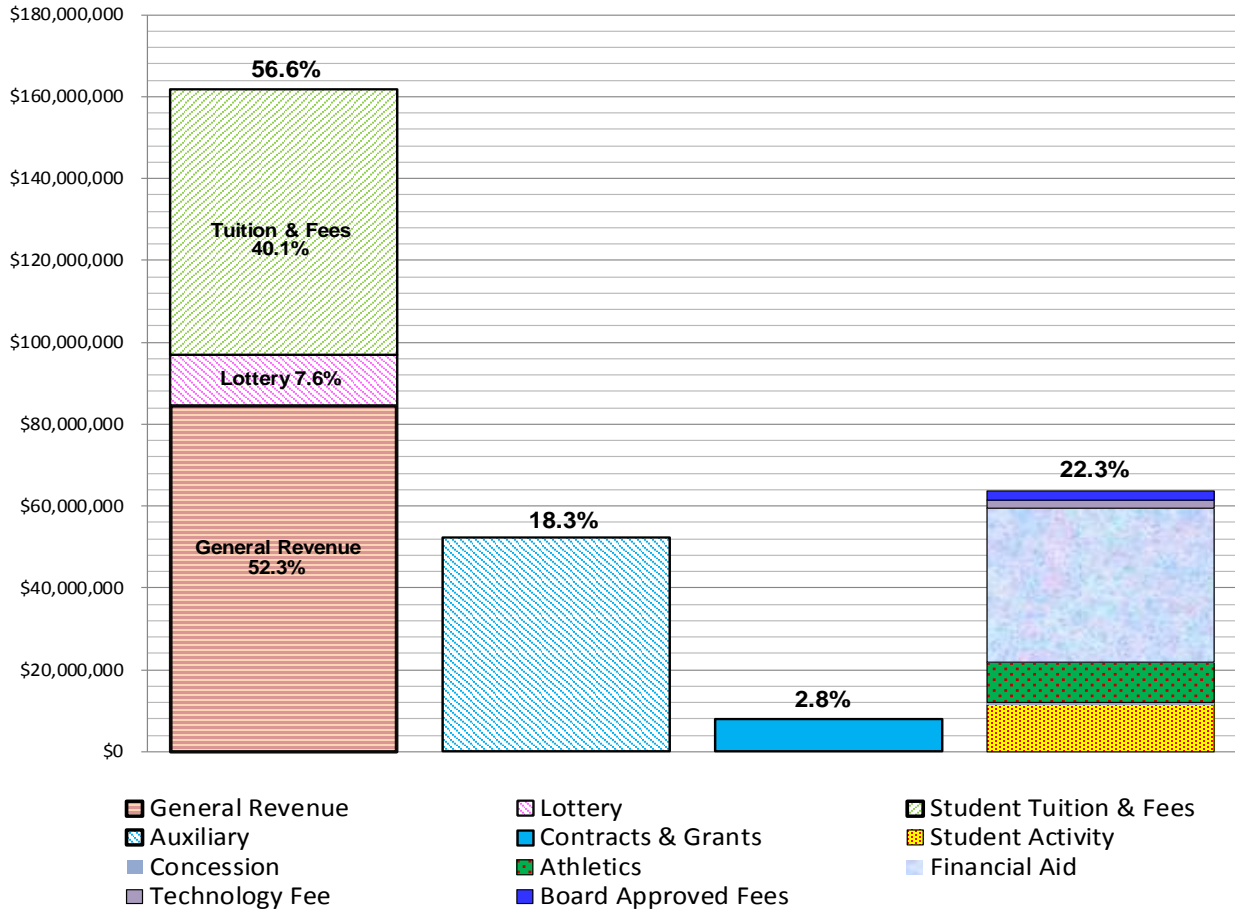


2015-2016 OPERATING BUDGET ALL FUNDS



	E&G	AUXILIARY	C&G	LOCAL	TOTAL	
General Revenue	84,589,890				84,589,890	29.6%
Lottery	12,285,688				12,285,688	4.3%
Student Tuition & Fees	64,792,406				64,792,406	22.7%
Auxiliary		52,225,326			52,225,326	18.3%
Contracts & Grants			8,121,632		8,121,632	2.7%
Student Activity				11,744,251	11,744,251	4.1%
Concession				228,074	228,074	0.1%
Athletics				9,830,416	9,830,416	3.4%
Financial Aid				37,591,707	37,591,707	13.1%
Technology Fee				2,159,696	2,159,696	0.7%
Board Approved Fees				2,170,406	2,170,406	0.7%
	\$161,667,984	\$52,225,326	\$8,121,632	\$63,724,550	\$285,739,492	100.0%