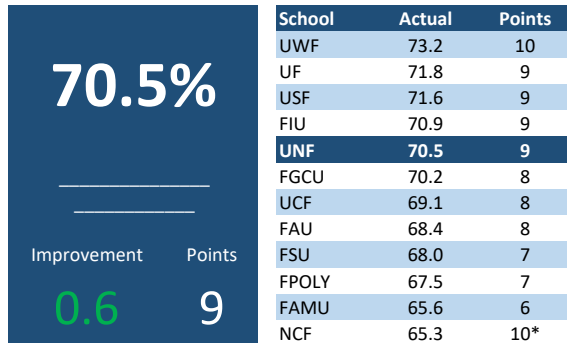
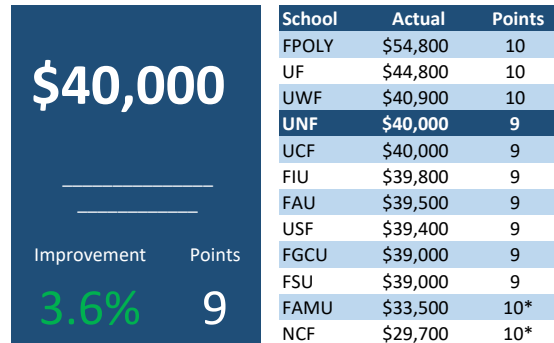


# UNF 2020 Performance-Based Funding Outcomes on the Nine BOG Metrics

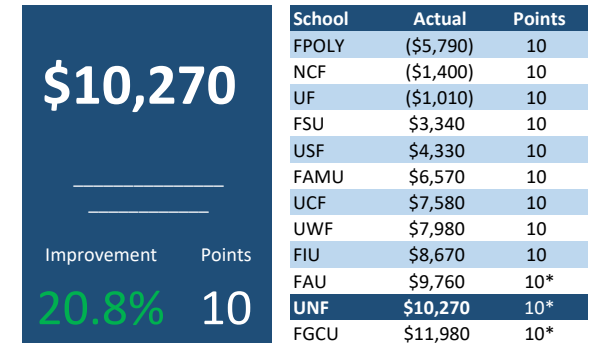
## 1. Percent of Bachelor's Graduates Enrolled or Employed (\$25,000)



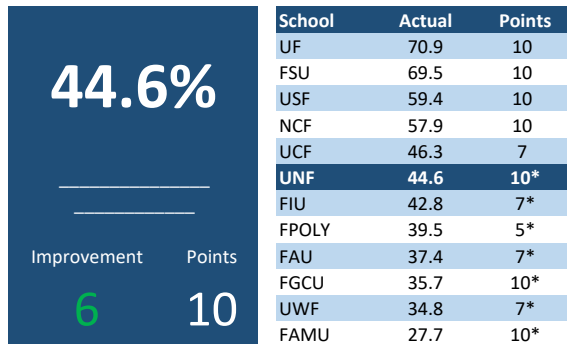
## 2. Median Wages of Bachelor's Graduates Employed Full-Time



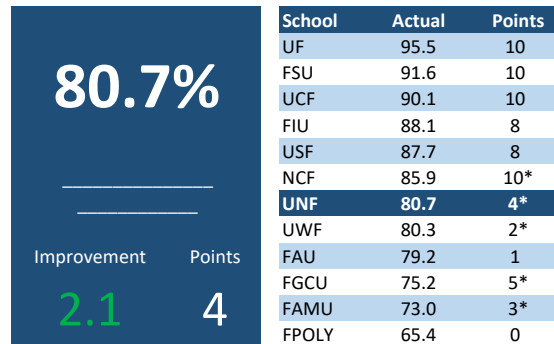
## 3. Average Cost to the Student



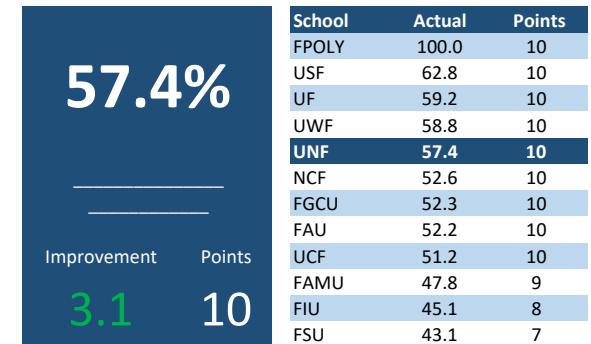
## 4. FTIC Four-Year Graduation Rate



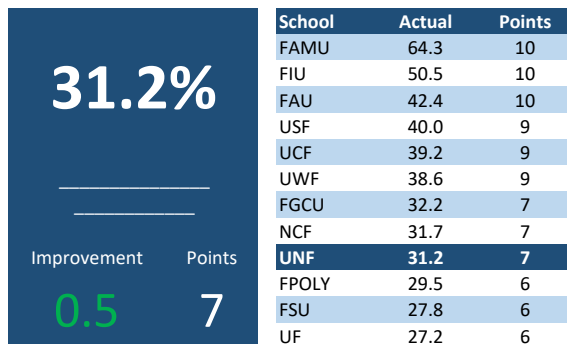
## 5. Academic Progress Rate: First-Year Retention with GPA=2.00+



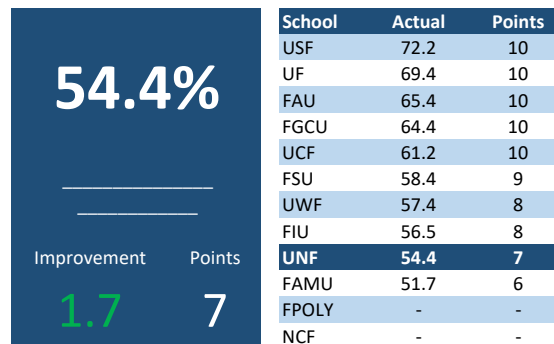
## 6. Bachelor's Degrees Awarded in Strategic Emphasis



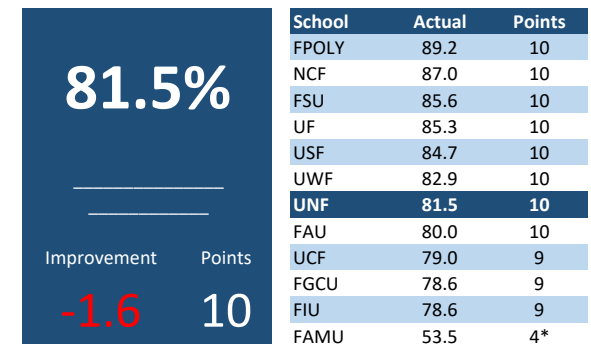
## 7. University Access Rate



## 8. Graduate Degrees Awarded in Strategic Emphasis



## 9. Percent of Baccalaureate Degrees Awarded Without Excess Hours

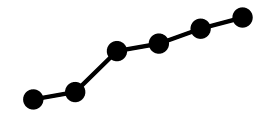


\* = Improvement Points

# UNF Performance-Based Funding (PBF) History and BOT-Approved Goals

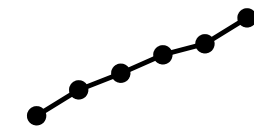
## 1. Percent of Bachelor's Graduates Enrolled or Employed (\$25,000+)

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUALS / GOALS	.	66.1	66.5	68.7	69.1	69.9	70.5	72	73	74



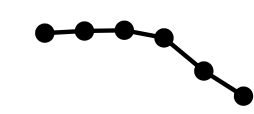
## 2. Median Wages of Bachelor's Graduates Employed Full-time

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUALS / GOALS	.	34,700	36,100	37,000	38,000	38,600	40,000	40,640	41,280	41,920



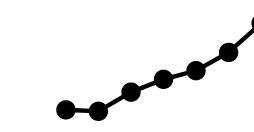
## 3. Average Cost to the Student [Net Tuition & Fees per 120 Credit Hours for Resident Undergraduates]

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ACTUALS / GOALS	.	17,060	17,290	17,360	16,540	12,970	10,270	9,900	9,680	9,460



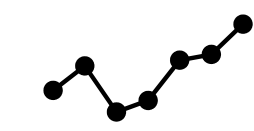
## 4. FTIC Four-Year Graduation Rate

	2009-13	2010-14	2011-15	2012-16	2013-17	2014-18	2015-19	2016-20	2017-21	2018-22
ACTUALS / GOALS	26.5	26.2	30.2	32.9	34.7	38.5	44.6	47	48	50



## 5. Academic Progress Rate [Second Year Retention Rate with At Least a 2.0 GPA]

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ACTUALS / GOALS	76.1	77.8	74.6	75.4	78.2	78.6	80.7	81	82	83



## 6. Percentage of Bachelor's Degrees Awarded within Programs of Strategic Emphasis

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ACTUALS / GOALS	44.6	44.8	44.7	48.7	51.7	54.3	57.4	58	59	60



## 7. University Access Rate [Percent of Undergraduates with a Pell grant]

	FALL 2012	FALL 2013	FALL 2014	FALL 2015	FALL 2016	FALL 2017	FALL 2018	FALL 2019	FALL 2019	FALL 2020
ACTUALS / GOALS	36.2	33.5	32.6	32.1	30.2	30.7	31.2	32	33	34



## 8. Percentage of Graduate Degrees Awarded within Programs of Strategic Emphasis

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ACTUALS / GOALS	51.2	50.2	50	48.8	53.6	52.7	54.4	57	58	60



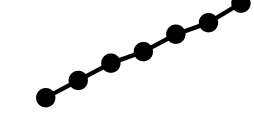
## 9. BOG Choice: Percent of Baccalaureate Degrees Awarded Without Excess Hours

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ACTUALS / GOALS	69.4	71.1	71.9	71.7	80.3	83.1	81.5	82	82	83



## 10. BOT Choice: Percent of Undergraduate FTE in Online Courses

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ACTUALS / GOALS	8	11	14	16	19	21	24.4	28	29	30



PBF Year	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
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