



The Graduate School

Graduate Council

January 22, 2013

Agenda

- ▶ **Welcome & Announcements**
 - ▶ Staff Changes ~ Interim (!! ?? !!)
- ▶ **Graduate Enrollment**
- ▶ **Thesis and Dissertation Information**
- ▶ **GALC**
- ▶ **Other**



Graduate Enrollment 2012-2013



The Graduate School



PROGRESS TOWARDS MEETING ANNUAL ENROLLMENT GOALS

Spring 2013 - After Purge

2011 - 2012		TARGETS												ANNUAL			
COLLEGE	FTE	SCH	SUMMER TARGET	SUMMER FTE	SUMMER SCH	% OF TARGET	FALL TARGET	FALL FTE	FALL SCH	% OF TARGET	SPRING TARGET	SPRING FTE	SPRING SCH	% OF TARGET	TOTAL SCH	TOTAL EARNED FTE	% OF ANNUAL TARGET
COAS																	
Lower	2,988	119,520	390.00	343.73	13,749	88.13%	1,457.00	1,357.35	54,294	93.16%	1,141.00	1,190.53	47,621	104.34%	115,664	2,891.60	96.77%
Upper	2,952	118,080	436.00	410.30	16,412	94.11%	1,233.00	1,248.18	49,927	101.23%	1,283.00	1,213.55	48,542	94.59%	114,881	2,872.03	97.29%
Grad I	147	4,704	20.00	12.00	384	60.00%	63.00	64.56	2,066	102.48%	64.00	65.91	2,109	102.98%	4,559	142.47	96.92%
Grad II	0	0									0.00	0.19	6	0.00%	18	0.56	0.00%
COLLEGE TOTAL:	6,087	242,304									2,488.00	2,470.17	98,278	99.28%	235,122	5,906.66	97.04%
CCOB																	
Lower	258	10,320									114.00	117.60	4,704	103.16%	10,532	263.30	102.05%
Upper	1,170	46,800									500.00	438.53	17,541	87.71%	42,871	1,071.78	91.60%
Grad I	250	8,000									91.00	70.41	2,253	77.37%	6,606	206.44	82.58%
Grad II	0	0									0.00	0.09	3	0.00%	12	0.38	0.00%
COLLEGE TOTAL:	1,678	65,120									705.00	626.63	24,501	88.88%	60,021	1,541.89	91.89%
CCEC																	
Lower	130	5,200	32.00	19.20	768	60.00%	53.00	54.85	2,194	103.49%	45.00	49.65	1,986	110.33%	4,948	123.70	95.15%
Upper	395	15,800	55.00	45.33	1,812	80.94%	150.00	157.55	6,202	90.00%	180.00	174.28	6,971	96.82%	15,086	377.15	95.48%
Grad I	33	1,056									15.00	14.66	469	97.71%	1,057	33.03	100.09%
Grad II	0	0									0.00	0.00	0	0.00%	0	0.00	0.00%
COLLEGE TOTAL:	558	22,056									240.00	238.58	9,426	99.41%	21,091	533.88	95.68%
COEHS																	
Lower	161	6,440									59.00	59.60	2,384	101.02%	6,144	153.60	95.40%
Upper	638	25,520									280.00	264.00	10,560	94.29%	25,361	634.03	99.38%
Grad I	195	6,240									66.00	60.00	1,920	90.91%	5,744	179.50	92.05%
Grad II	35	1,120	9.00	7.75	248	86.11%	13.00	14.22	455	109.38%	13.00	14.16	453	108.89%	1,156	36.13	103.21%
COLLEGE TOTAL:	1,029	39,320	183.00	179.39	6,688	98.03%	428.00	426.10	16,400	99.56%	418.00	397.76	15,317	95.16%	38,405	1,003.25	97.50%
BCH																	
Lower	120	4,800	27.00	32.93	1,317	121.94%	56.00	57.58	2,303	102.81%	37.00	47.00	1,880	127.03%	5,500	137.50	114.58%
Upper	777	31,080	150.00	149.48	5,979	99.65%	305.00	342.48	13,699	112.29%	322.00	367.90	14,716	114.25%	34,394	859.85	110.66%
Grad I	251	8,032	64.00	62.06	1,986	96.97%	103.00	100.47	3,215	97.54%	84.00	83.72	2,679	99.67%	7,880	246.25	98.11%
Grad II	100	3,200	17.00	16.72	535	98.35%	41.00	39.75	1,272	96.95%	42.00	40.53	1,297	96.50%	3,104	97.00	97.00%
COLLEGE TOTAL:	1,248	47,112	258.00	261.18	9,817	101.23%	505.00	540.27	20,489	106.98%	485.00	539.15	20,572	111.16%	50,878	1,340.60	107.42%

10,600

10,326

COMPRESSED FTE	Target	Earned	% Target
Undergraduate	9,589	9,384.53	97.87%
Graduate	1,011	941.75	93.15%

UNIVERSITY TOTAL		
Lower	3,657	146,280
Upper	5,932	237,280
Grad I	876	28,032
Grad II	135	4,320
UNIV. TOTAL:	10,600	415,912

FTE			SCH			% Total Target			
Lower	445.08	17,803	12.17%	1,660.25	66,410	45.40%	1,464.38	58,575	40.04%
Upper	868.50	34,740	14.64%	2,488.08	99,523	41.94%	2,458.25	98,330	41.44%
Grad I	176.97	5,663	20.20%	336.03	10,753	38.36%	294.69	9,430	33.64%
Grad II	24.75	792	18.33%	54.34	1,739	40.25%	54.97	1,759	40.72%
UNIV. TOTAL:	1,515.29	58,998	14.30%	4,538.70	178,425	42.82%	4,272.28	168,094	40.30%

142,788	3,569.70	97.61%
232,593	5,814.83	98.02%
25,846	807.69	92.20%
4,290	134.06	99.31%
405,517	10,326.28	97.42%

	Target FTE	Actual FTE	%
COAS			
Grad I	147	142.7	96.92%
Grad II	0	.56	
CCB			
Grad I	250	206.44	82.58%
Grad II	0	.38	
CCEC			
Grad I	33	33.03	100.09%
COEHS			
Grad I	195	179.50	92.05%
Grad II	35	36.13	103.21%
BCH			
Grad I	251	246.25	98.11%
Grad II	100	97.00	97%



Graduate Enrollment 2012-2013

	FTE Target	SCH Target	FTE Actual	SCH Actual	%
Grad I	876	28,032	807.69	25,846	92.20%
Grad II	135	4,320	134.06	4,290	99.31%
Total	1011	32,352	941.75	30,136	

**“In Corridor” =
5% above or below (so 95% - 105%)**



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“Out of Corridor” =
5.01% above or below (so 0-94.99%
or 105.01 - %)



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COAS			
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BCH			
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Dashboards

- ▶ Can be found at Institutional Research → Interactive Queries → #8 Graduate School Program Dashboard:
 - ▶ http://www.unf.edu/oira/inst-research/Interactive_Queries.aspx



Why is This Important?

- ▶ We are funded for our FTE “target” (assuming it will become our actual).
 - ▶ If “over” – we are serving without being funded.
 - ▶ If “under” – we will need to return funding.
- ▶ Internally
 - ▶ Resources are beginning to be aligned more with FTE than just by historical amounts.



Potential Consequences of Missed Targets

	FTE Target	SCH Target	FTE Actual	SCH Actual	%
Grad I	876	28,032	807.69	25,846	92.20%
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1011

-942

-69



\$490,000



What can WE do ?

- ▶ **COLLABORATE** - WE = UNF – all of us! It's our FTE.
 - ▶ Most of the direct impact stems from the graduate programs (and therefore the departments and colleges)
- ▶ **ANALYZE** – is your graduate program competitive?
- ▶ **TELL** – they can't come if they don't know!
 - ▶ Grad School can provide some help.
- ▶ **SHOW** – we know that open houses work! Try some!
- ▶ **CONVERT** – invest time in the prospects!
- ▶ **COMMUNICATE / CONNECT** – you have to let them know they're wanted.



Resources

- ▶ Enrollment Management Memo (August 2012)
- ▶ **Graduate Enrollment Roadblocks** article summary
- ▶ ZINCH – The Graduate School will be trying this soon for the first time. Undergraduate Admissions has found success in this.

Comments / Questions

???



The Graduate School

Thesis & Dissertations

- ▶ **Changes to Process (effective Fall 2013)**
 - ▶ **Timeline changes**
 - ▶ Final Due Date to Grad School: 2 weeks prior to Graduation.
 - ▶ Defenses must occur 4 weeks prior to graduation.
 - ▶ **Notifications of Committee Membership**
 - ▶ 2 weeks after deadline to apply for graduation
 - ▶ Should include notice of any non-Grad faculty member
 - ▶ **Notifications of Defenses**
 - ▶ Campus Update (one week prior to defense)
 - ▶ **Submission to Safe Assign required**
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GALC

- ▶ **March 1 Deadline**

- ▶ Each Student Learning Outcome must be assessed (and then reported, evaluated, improved if necessary, etc.) once in the four year assessment cycle.

- ▶ **TracDat Training / Refreshers**

- ▶ **January 31, 2013**

- ▶ 11:00 am – 12:00 pm or 3:00 pm – 4:00 pm
- ▶ Graduate School Conference Room
- ▶ Limit 10 spots each
- ▶ Contact Patrice Kapcio to RSVP



Other Items

- ▶ Anything Else to Discuss ?



Thank
You!



The Graduate School
