

UNF Finance and Audit Committee

May 15, 2008

Issue One-Year and Five-Year Capital Requests (PECO) Submissions

Proposed Action Approval

Background Information

Each year, Florida's public universities are required to submit a Fixed Capital Outlay Request to the Board of Governors for potential incorporation into the Board of Governors' budget request. At the same time, they are expected to submit a Five-Year Capital Outlay request.

The University of North Florida's Board of Trustees is charged with approving and submitting the PECO plan for the University in consultation with the President. The attached schedule shows UNF's proposed one-year and five-year capital requests (PECO). Each of the items included in this proposed request is consistent with the University's goals and master plan.

Supporting Documentation

- Five-Year Capital Improvement Plan and Legislative Budget Request for 2009-2010 through 2013-2014