

TALLAHASSEE UPDATE

October 20, 2005

Summer 2005

- | OPPAGA Studies | Publication Dates |
|---|--------------------------|
| ▪ Academic Freedom
At the request of the Legislature, OPPAGA will study the academic freedom of students, instructors and faculty in state universities and community colleges. The study will address the rules, policies, and procedures that govern academic freedom and associated grievance procedures at each public postsecondary institution. In addition, the study will review student fees collected by state universities and community colleges and how the monies collected are used. | January 2006 |
| ▪ Higher Education Facilities & Cost Reductions
At the request of the Legislature, OPPAGA will review what the state can do to help community colleges and universities better plan and construct more cost-effective facilities. | September 2005 |
| ▪ Higher Education Student Support Services
At the request of the Legislature, OPPAGA will review student support services provided by community colleges and universities to help students graduate on time and compare and contrast these services with those provided by private colleges. | November 2005 |
| ▪ Production of Bachelors/Graduate Degrees
At the request of the Legislature, OPPAGA will review Florida's production of bachelor and graduate degrees compared to other states and assess whether the state's degree production is meeting workforce needs. The project will also assess barriers to degree production. | October 2005 |
| ▪ Higher Education Remediation
At the request of the Legislature, OPPAGA will examine remediation in community colleges and universities, profile the types of students receiving services, and examine the criteria for remediation. | November 2005 |

LEGISLATIVE COMMITTEE INTERIM PROJECTS HOUSE

- Higher Education Statutes/BOG

Outlook 2006

Revenue Estimating Conferences

Lottery	Oct. 24 @ 1:30 PM
PECO	Nov. 4 @ 9:00 AM
General Revenue	Nov. 15 @ 9:00 AM

PECO Appropriations

FY 2004-05	761.9
FY 2005-06	844.4
FY 2006-07	603.9
FY 2007-08	334.3
FY 2008-09	360.7
FY 2009-10	420.0
FY 2010-11	525.1
FY 2011-12	645.2
FY 2012-13	541.7
FY 2013-14	810.5

2006 SUPA/BOG Priorities

Funding Priorities:

Enrollment Growth	\$ 87 million
Technology Needs	\$ 10 million
In-state/Out-of-state ratio	\$ 18.6 million
Major Gifts	\$ 40 million
Graduate Health Insurance	\$ 17.2 million
5% Tuition Increase in-state/undergrad	\$ 18.4 million
Salary Increases	\$ 21.1 million

Targeted Degree Production:

Nursing	\$ 13.8 million
Teaching	\$ 11.3 million
Engineering	\$ 15 million

The SUS LBR totals \$2,465,739,450 (state funds - without tuition) and seeks an 11.52% increase over 2005-06.

Substantive Legislation:

Tuition Flexibility
Technology Fee
Residency of Graduate Assistants & Fellows
Independent Colleges & Universities
HB 1001 Conformance Bill
DSO's
Sunshine Law
Bonding

HB 1001 (2005) BOG GOVERNANCE

Board of Governors

Defining Missions
Articulation
Submitting LBR
Strategic Plans
Approving Degree Programs
Accounting for Expenditure of Funds
Admissions
Public Employer
Personnel System

Legislature

Appropriating all state funds
Establishing tuition & fees
Student Financial Aid
Eminent Domain, Law Enforcement
Sovereign Immunity
Purchasing, Contracting, Audits
Construction
Accountability
Bond Financing, Leasing, Insurance
Centrally administered state systems
Health, Safety & Welfare