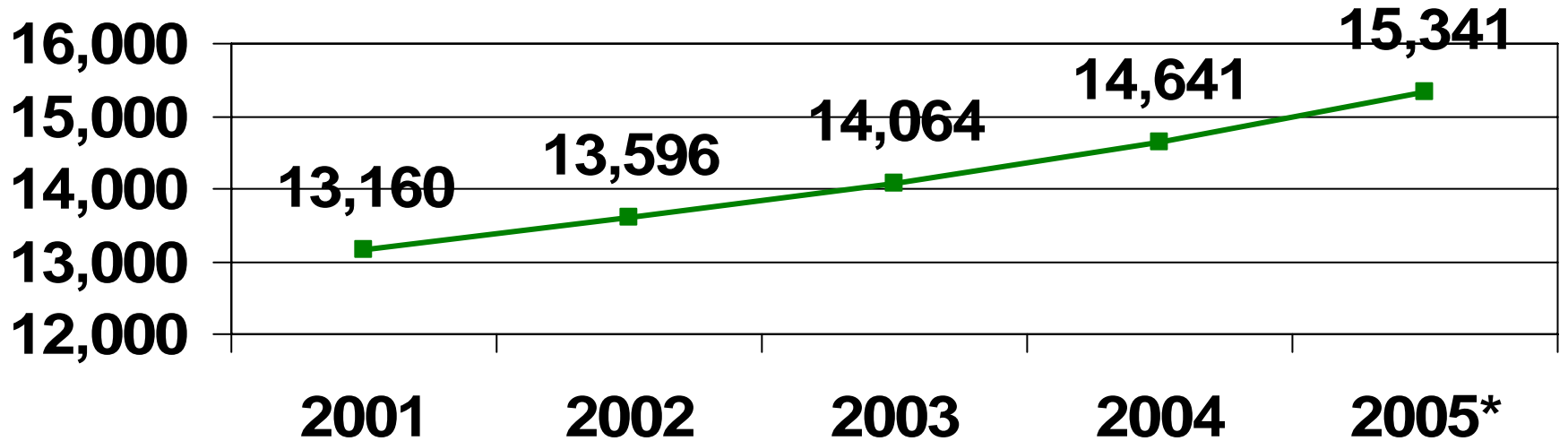
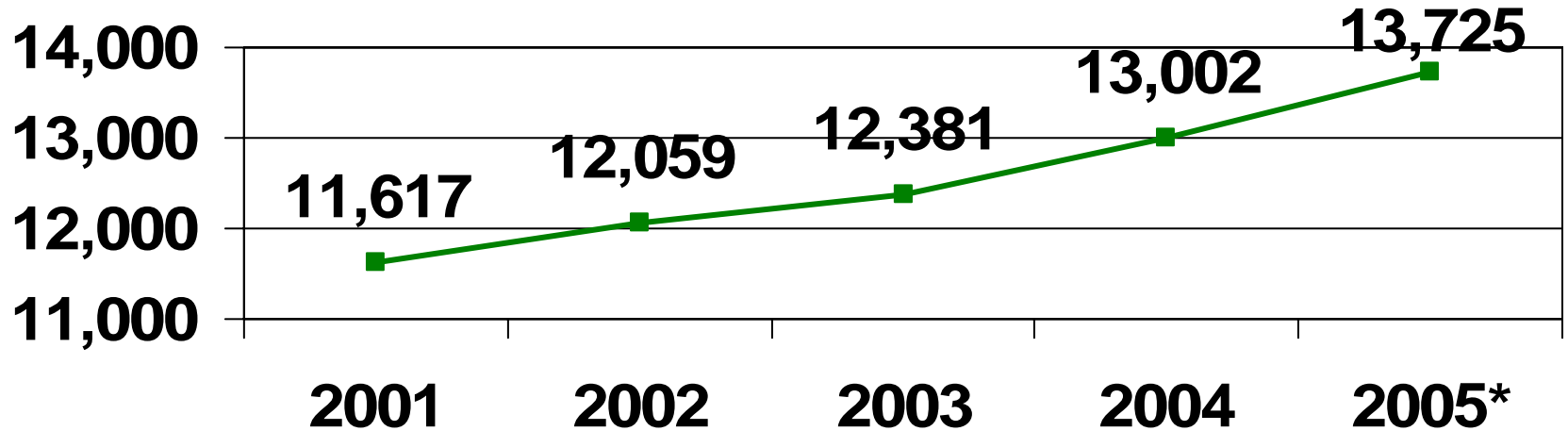


# Fall Student Headcount



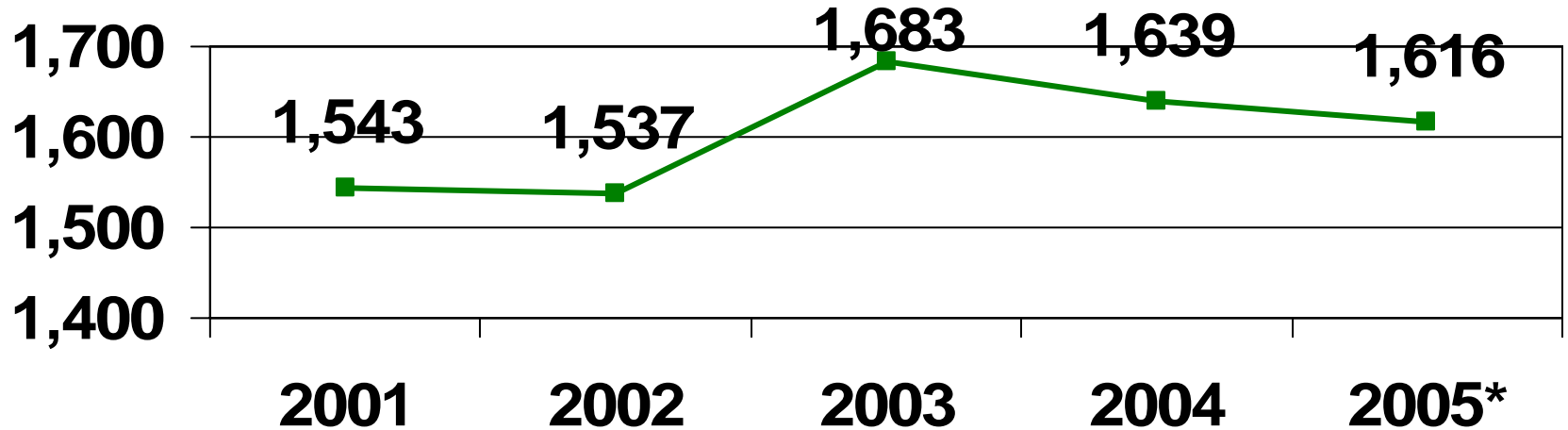
\* Fall 2005 preliminary data.

## Fall Undergraduate Student Headcount ▲



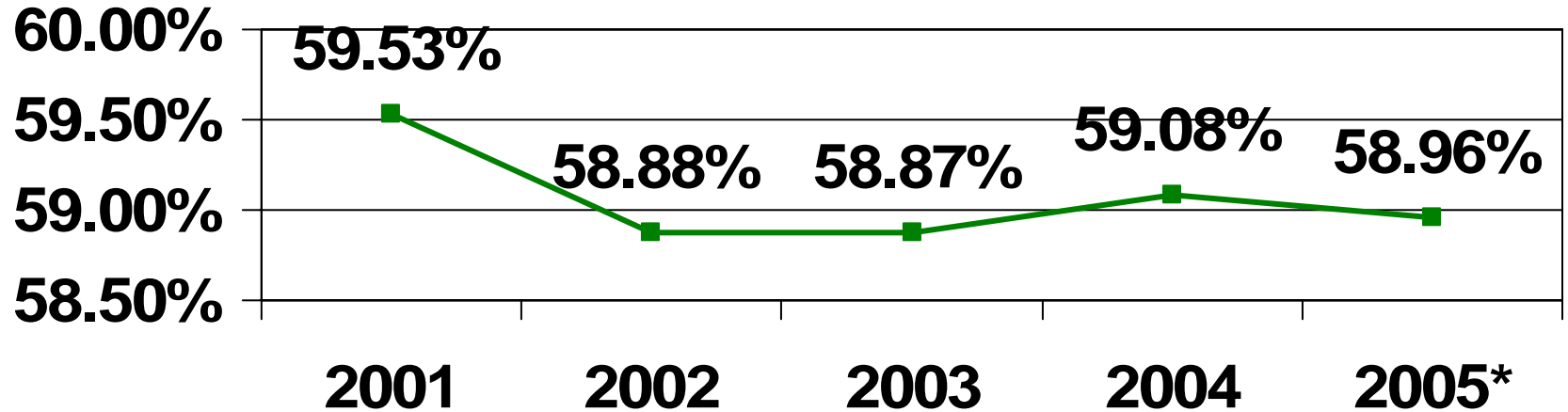
\* Fall 2005 preliminary data.

## Fall Graduate Student Headcount



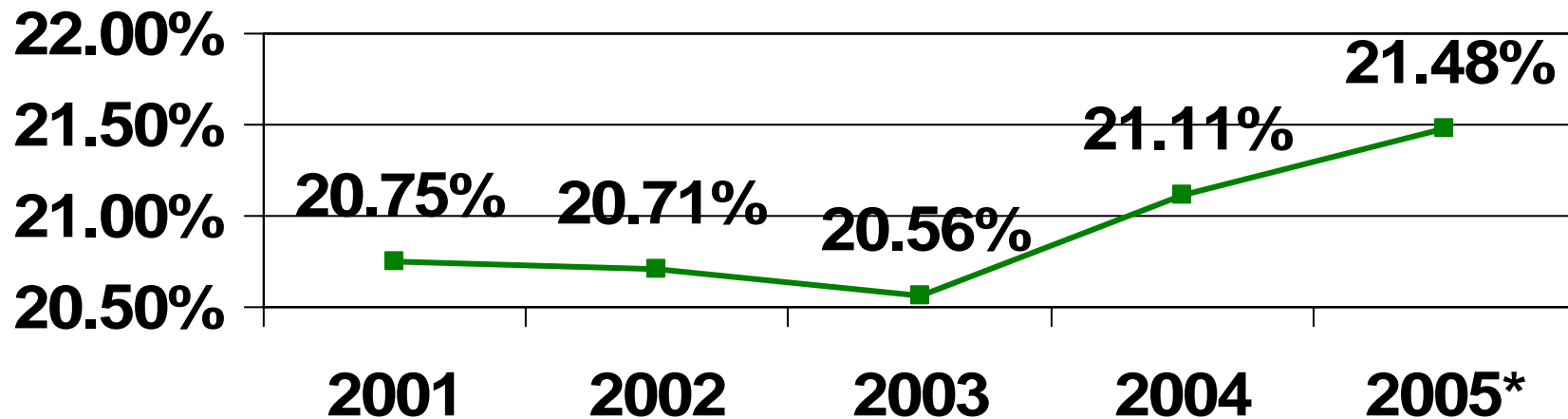
\* Fall 2005 preliminary data.

## Female Fall Student Headcount As a Percentage of Total Enrollment ▼



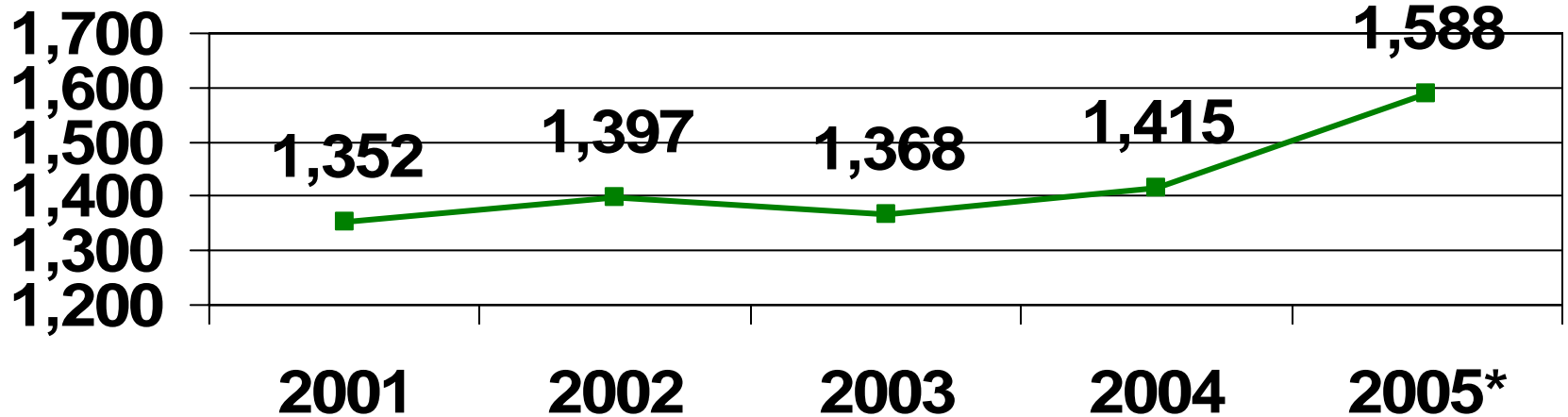
\* Fall 2005 preliminary data.

## Non-White Fall Student Headcount As a Percent of Total Students



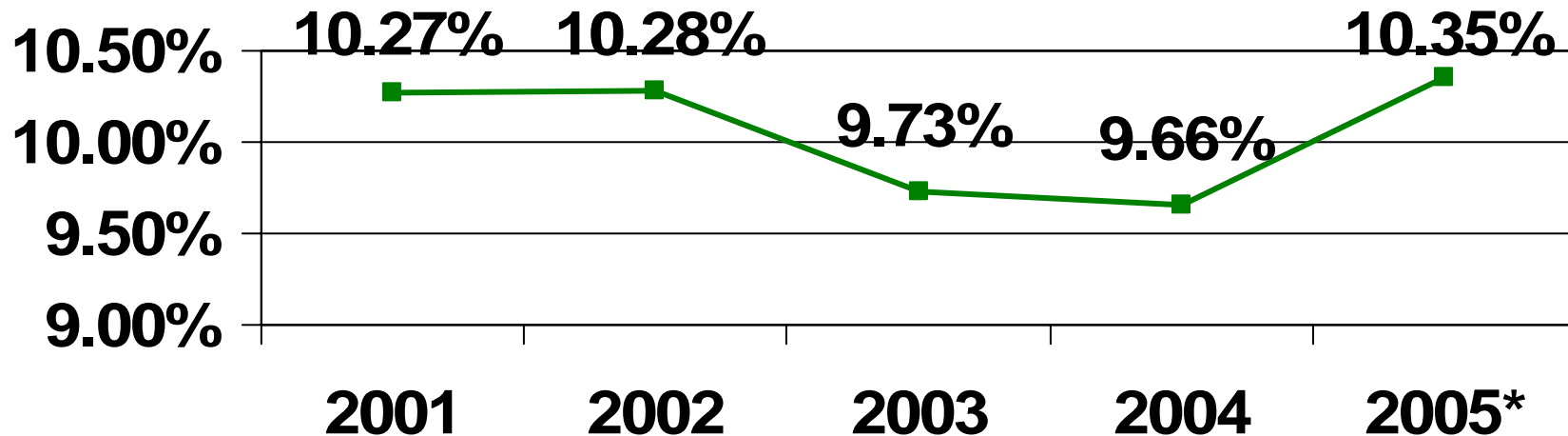
\* Fall 2005 preliminary data.

# Black Fall Student Headcount



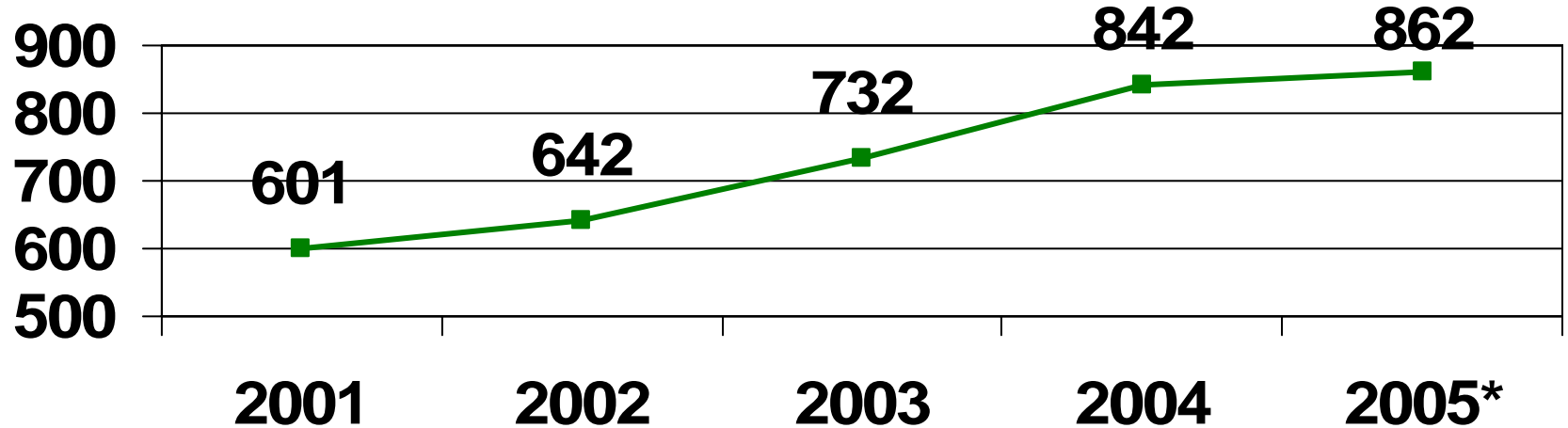
\* Fall 2005 preliminary data.

## Black Fall Student Headcount As a Percent of Total Students



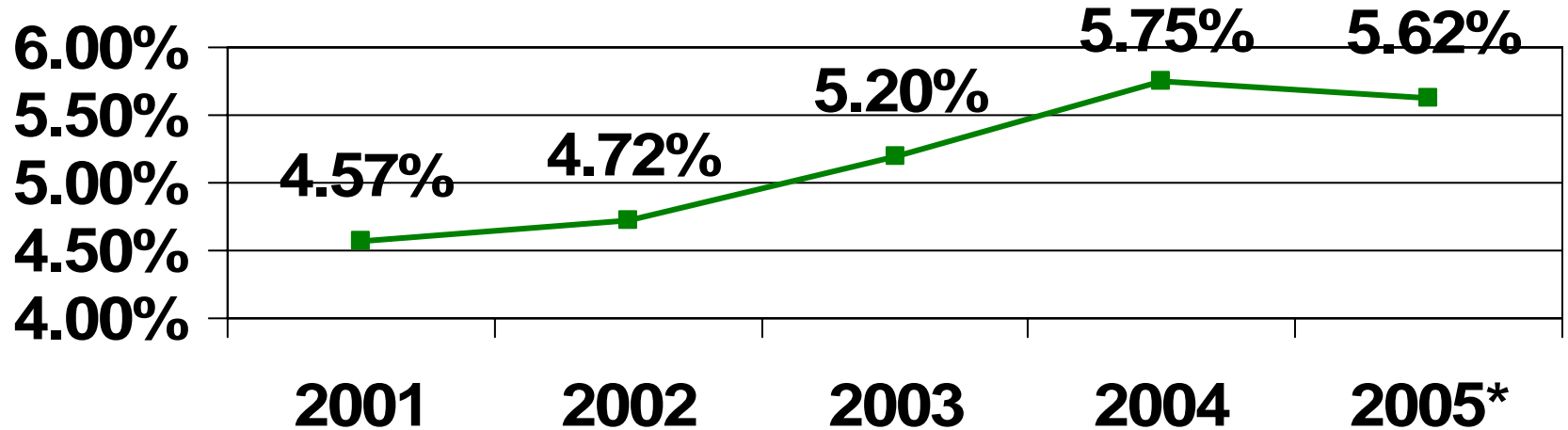
\* Fall 2005 preliminary data.

# Hispanic Fall Student Headcount



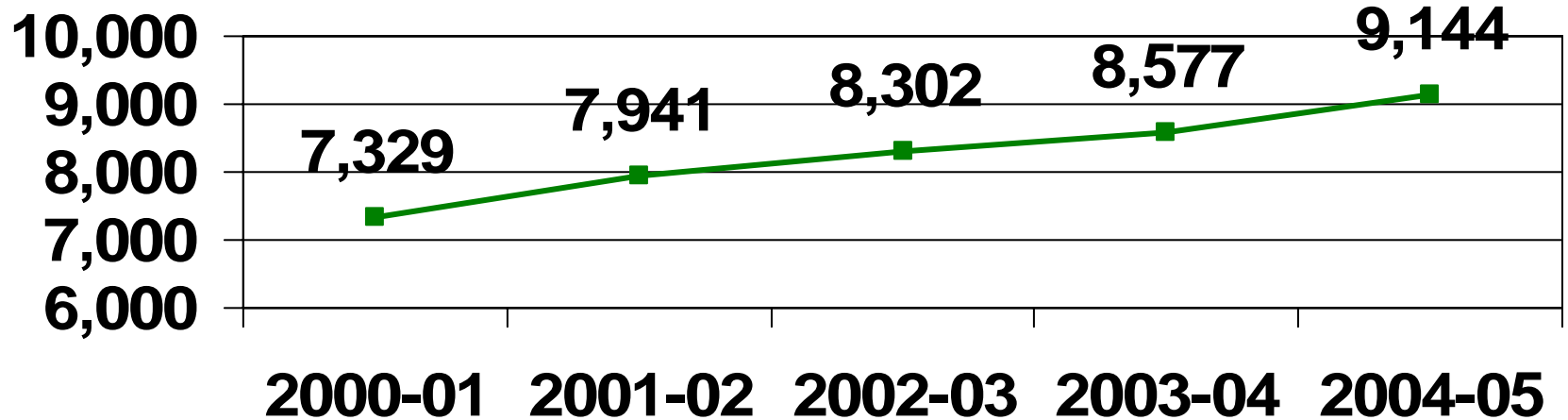
\* Fall 2005 preliminary data.

## Hispanic Fall Student Headcount As a Percent of Total Students

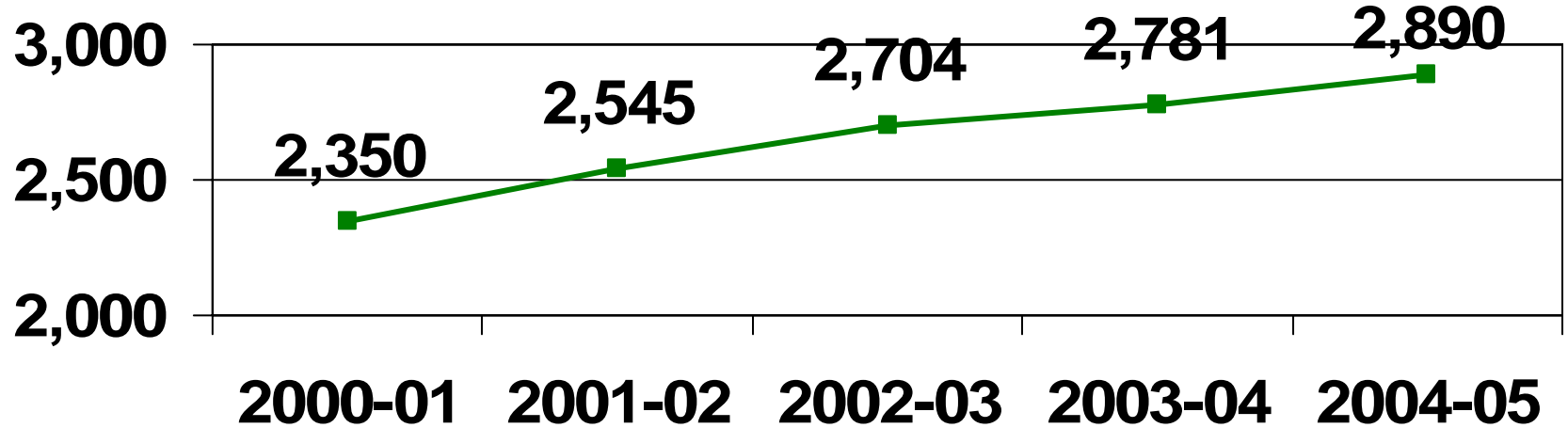


\* Fall 2005 preliminary data.

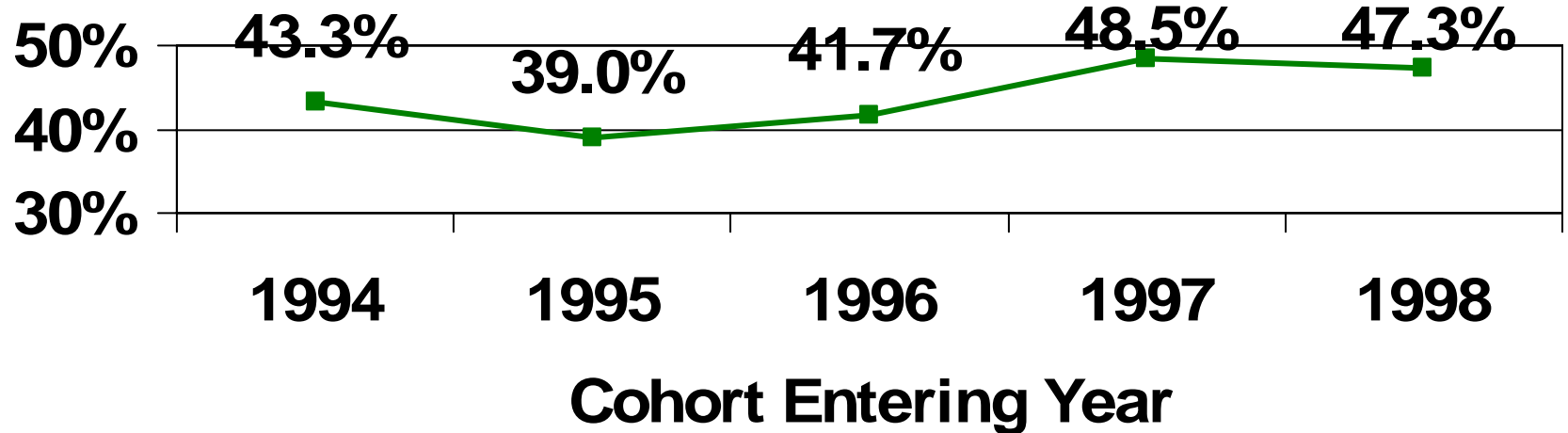
# Annual Fundable Student FTEs



# Total Degrees Awarded

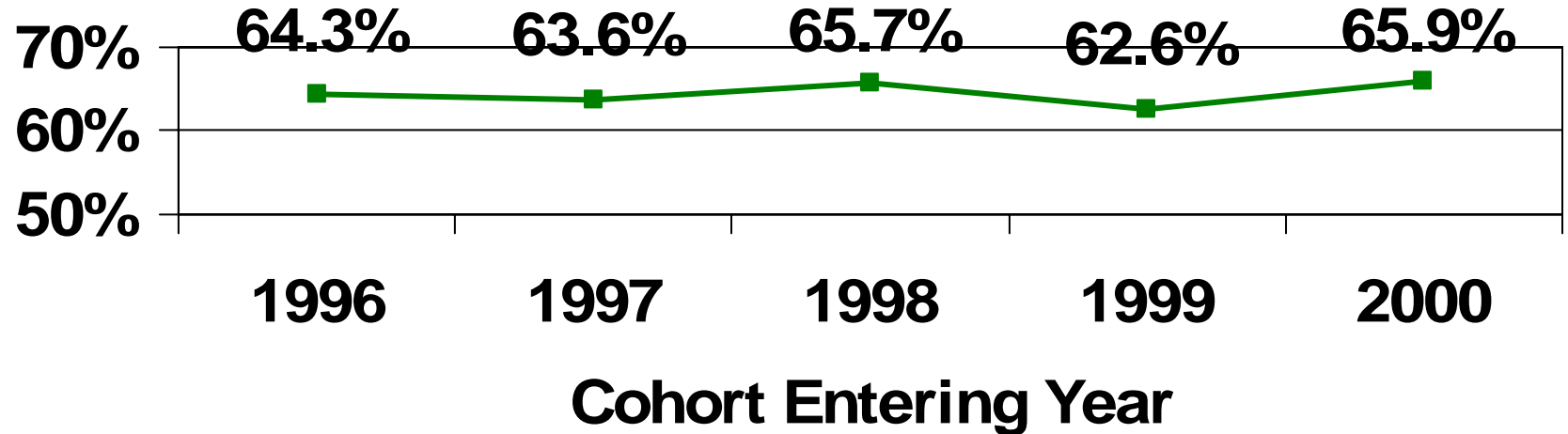


# FTIC\* 6-Year Graduation Rate

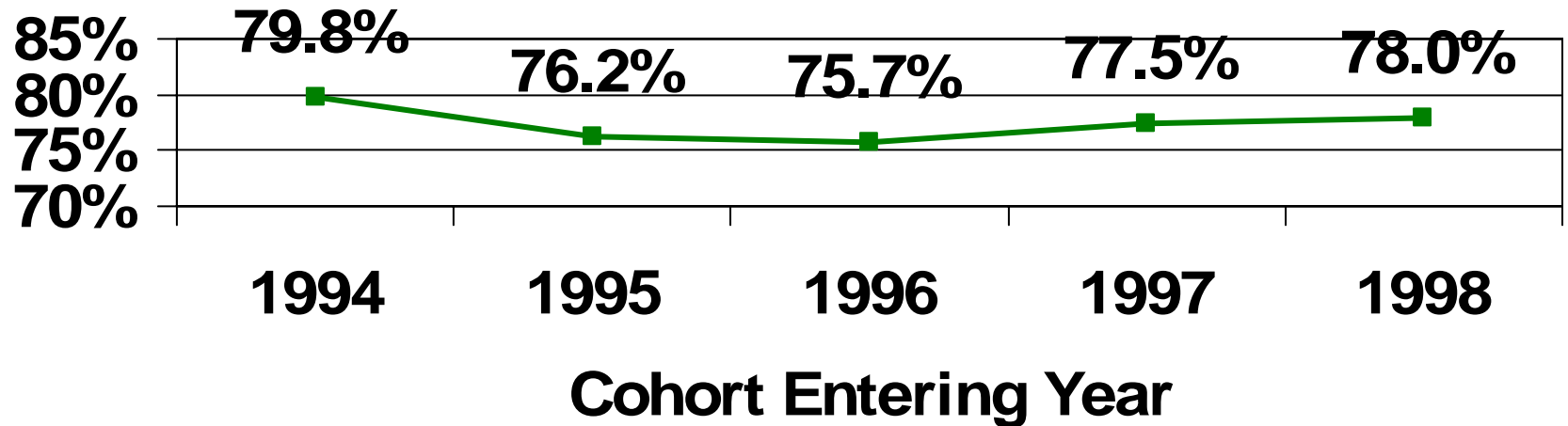


\*FTIC: First Time In College

# AA-Transfer 4-Year Graduation Rate ▲

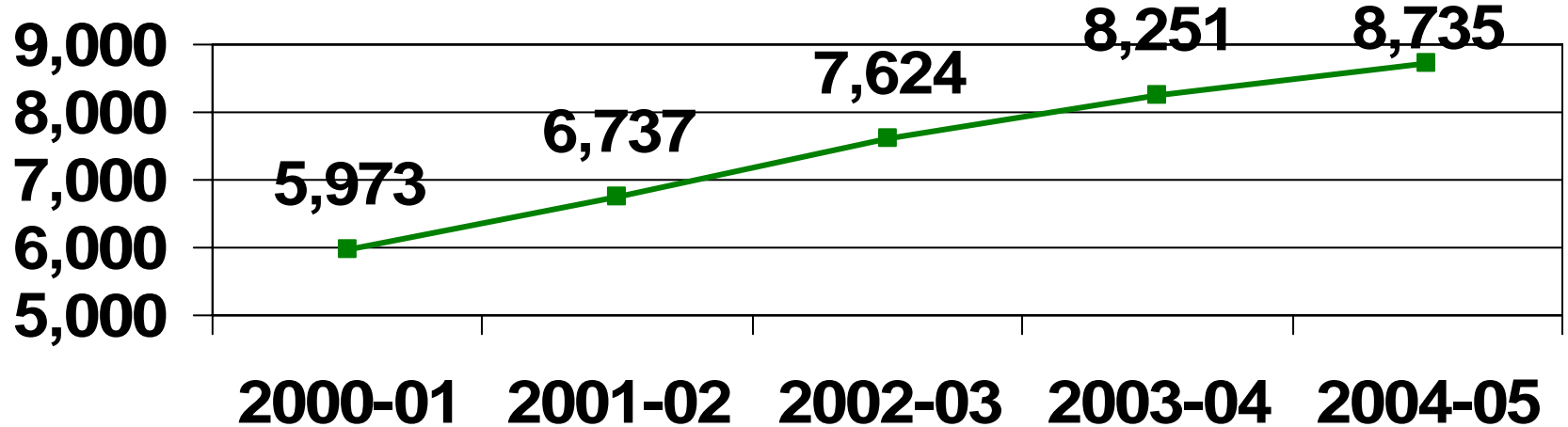


# FTIC\* 1<sup>st</sup> Year Retention Rate ▼



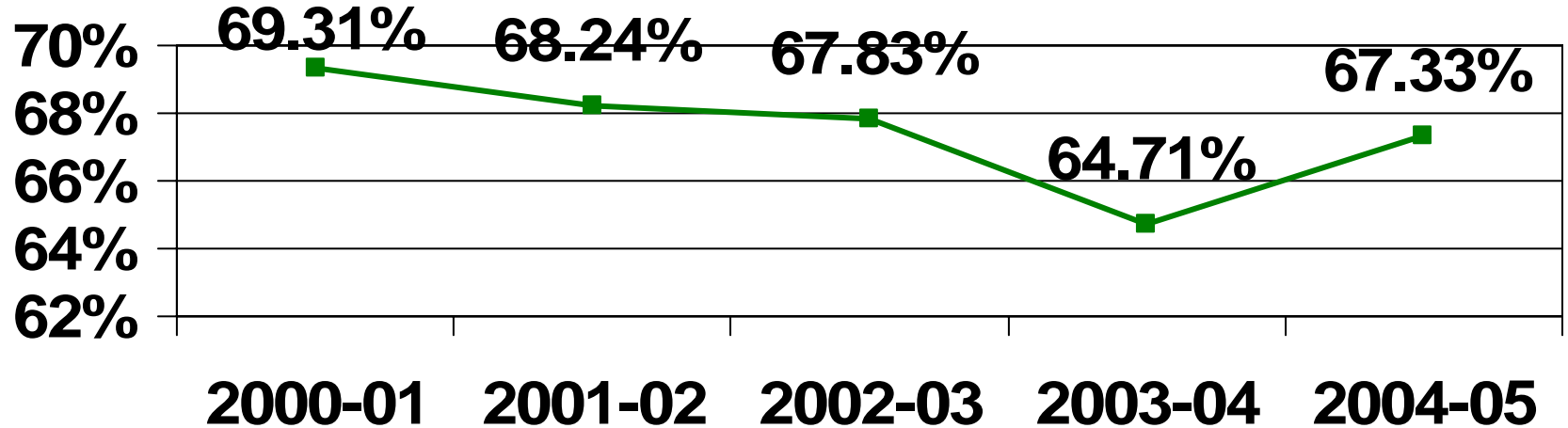
\*FTIC: First Time In College

# FTIC\* Applications



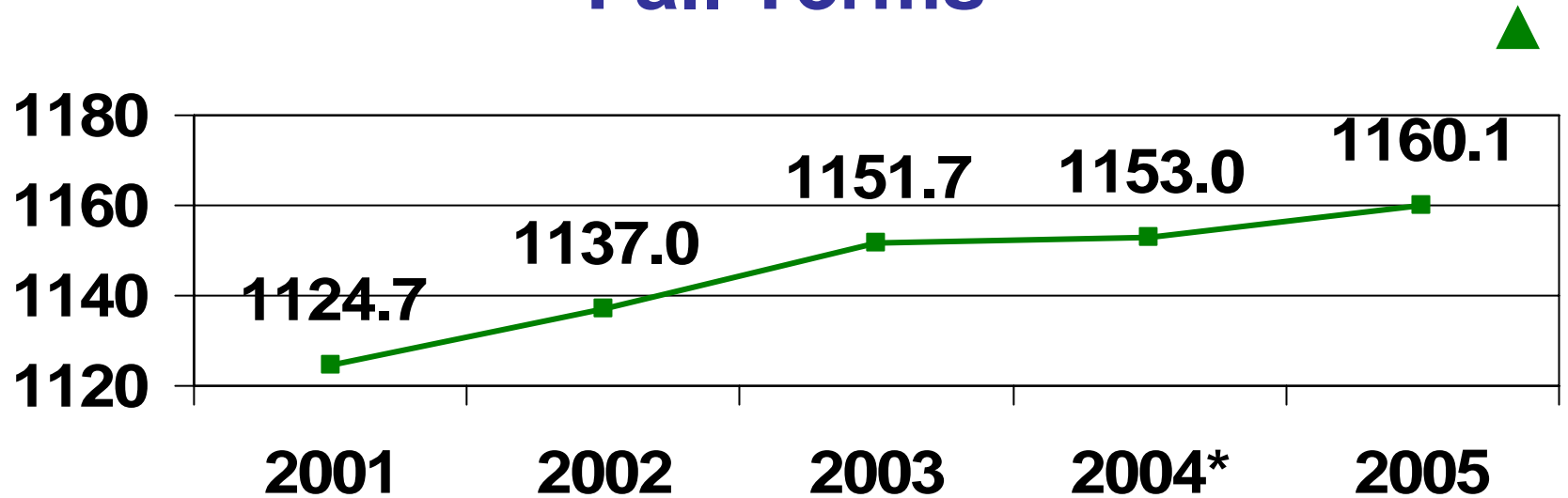
\*FTIC: First Time In College

# FTIC\* Acceptance Rate



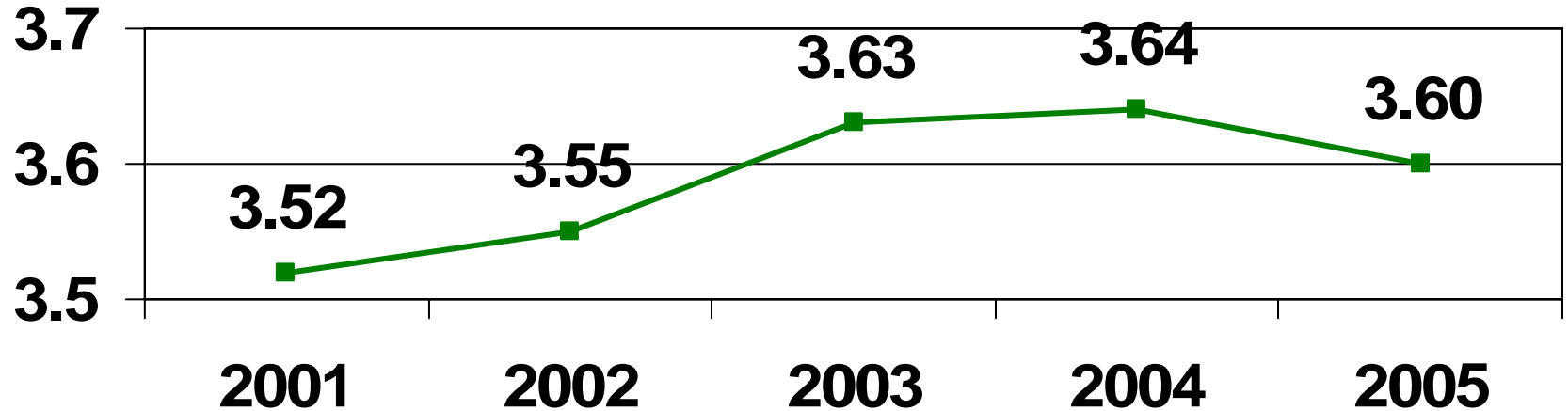
\*FTIC: First Time In College

# SAT Scores, Entering Freshmen Fall Terms

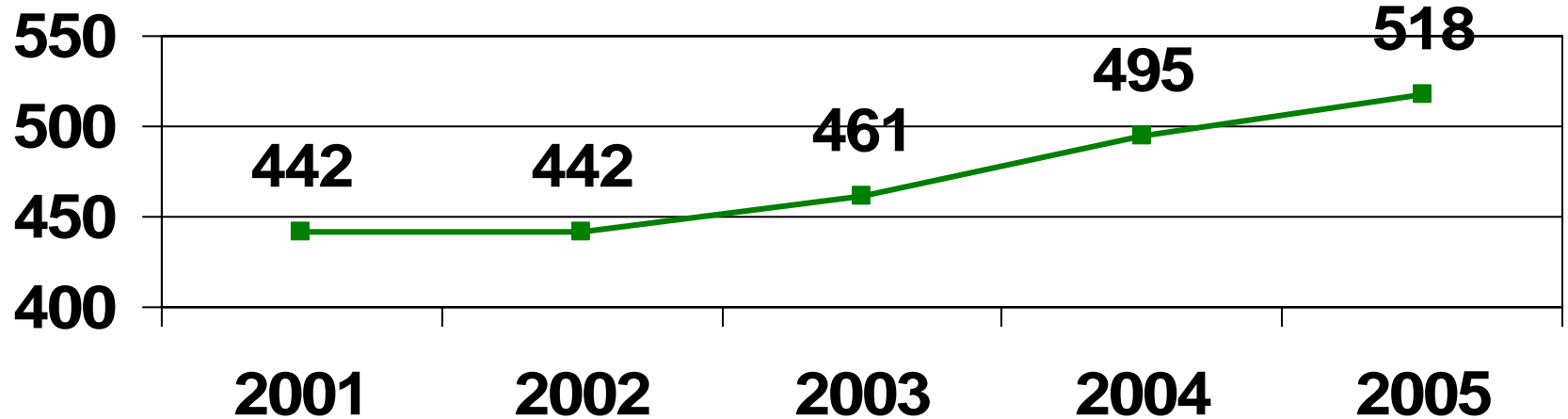


\*The data in this graph result from utilizing a consistent methodology. An alternate method for calculating the SAT average score yielded 1145.2 for 2004.

# High School GPA, Entering Freshmen Fall Terms

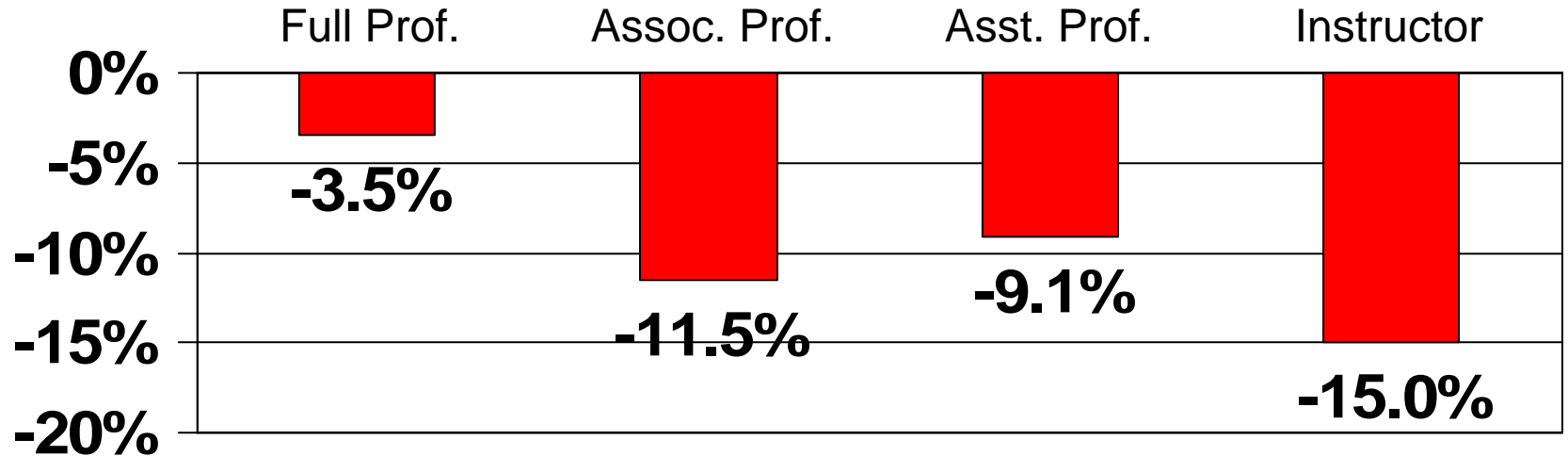


# Fall Faculty Headcount



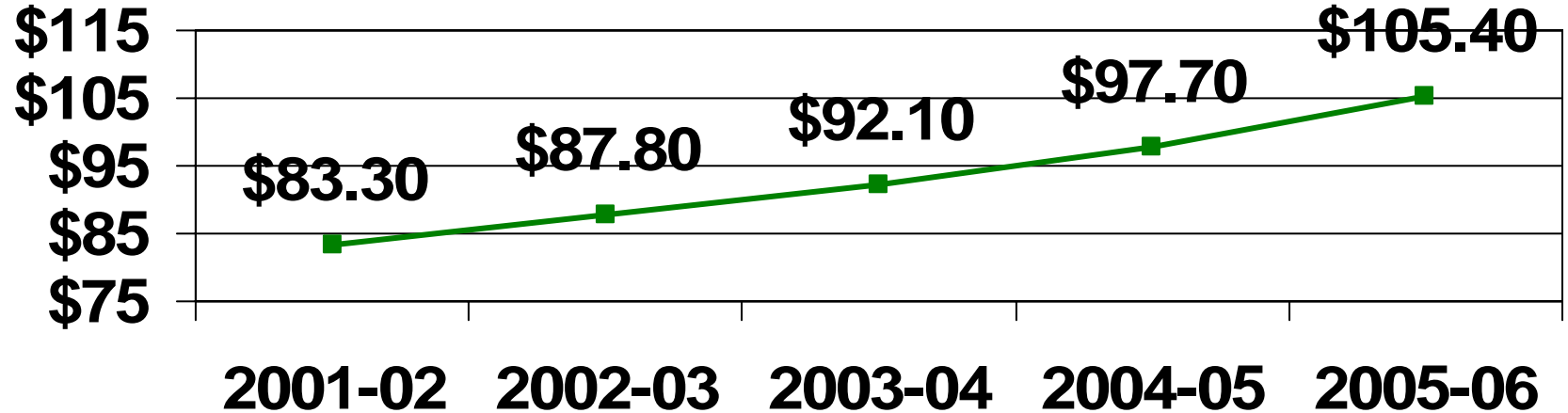
# UNF Faculty Salaries Compared to Average of UNF Peers

2004-05 AAUP Data



# E&G\* Operating Budget

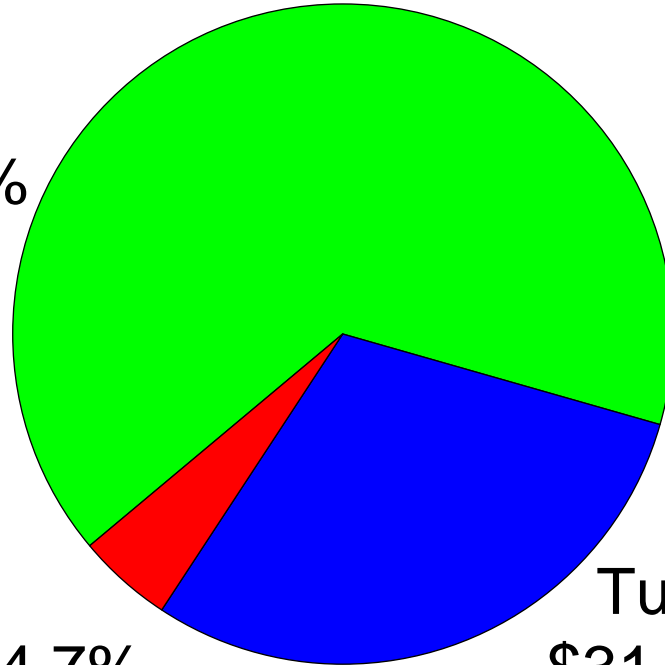
(Millions)



**E&G: Educational and General**

# UNF E&G Operating Budget, by Source of Funds, 2005-06 (\$105.4 Million Total)

General Revenue  
\$69.1 Million, 65.6%

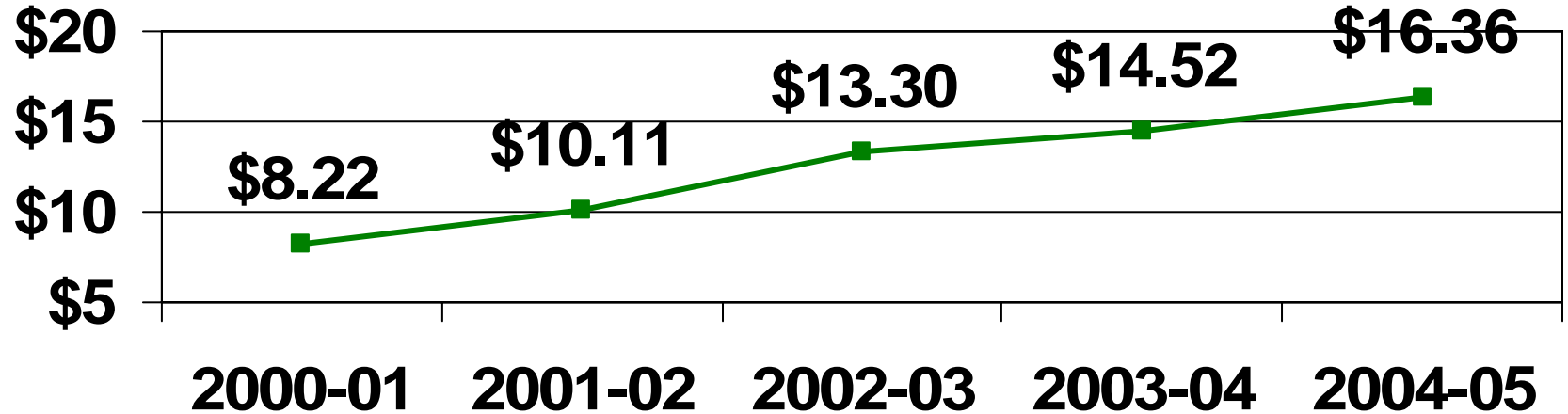


Lottery  
\$5.0 Million, 4.7%

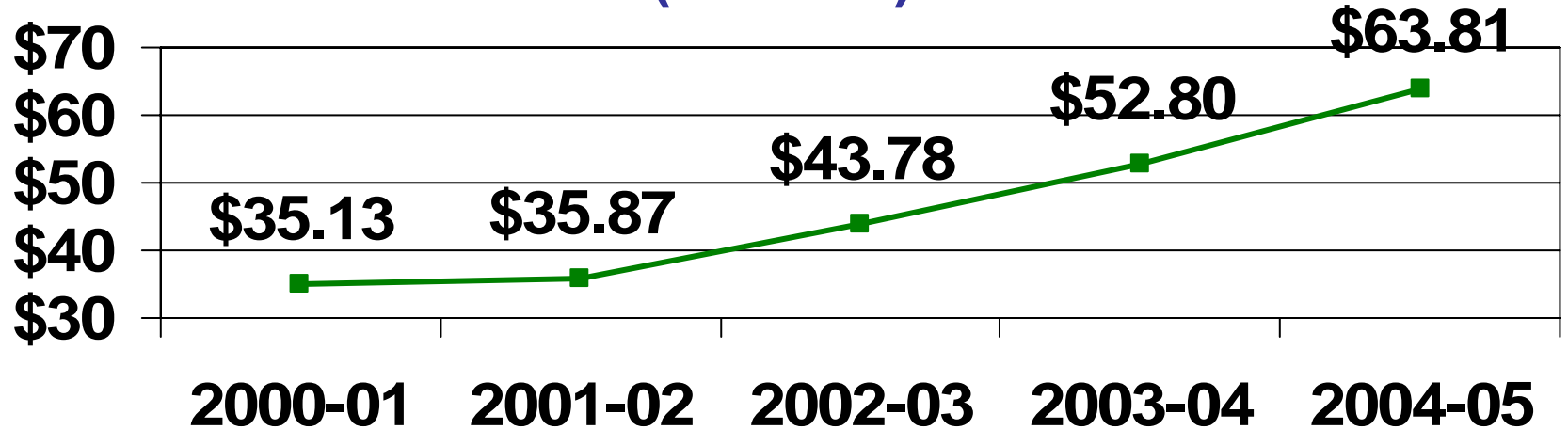
Tuition and Fees  
\$31.3 Million, 29.7%

# Sponsored Research Expenditures

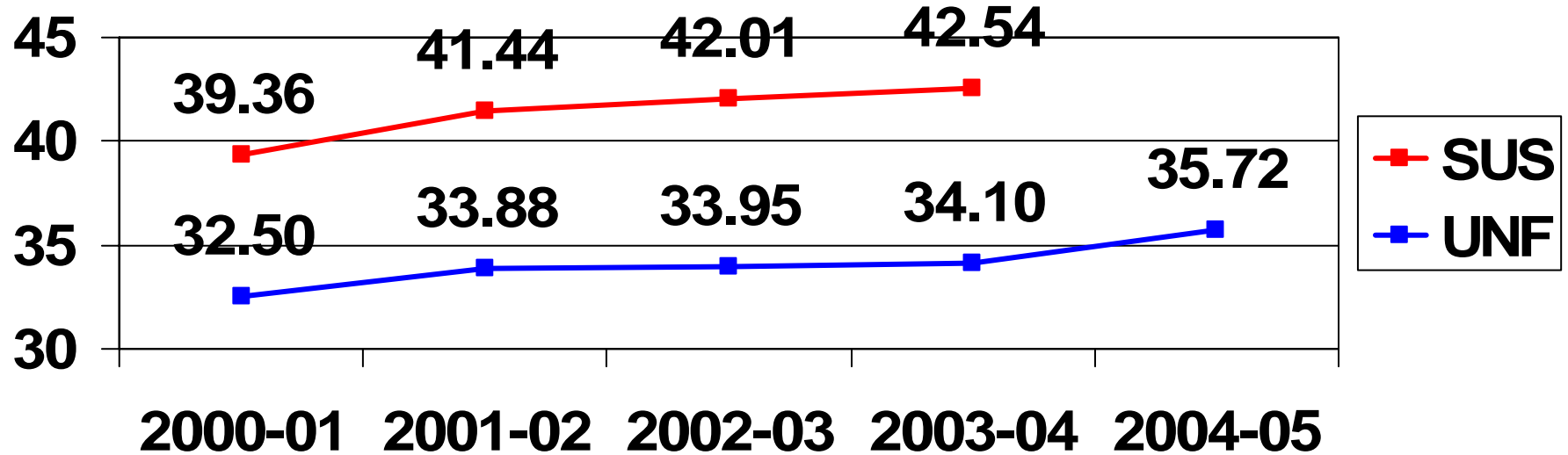
(Millions)



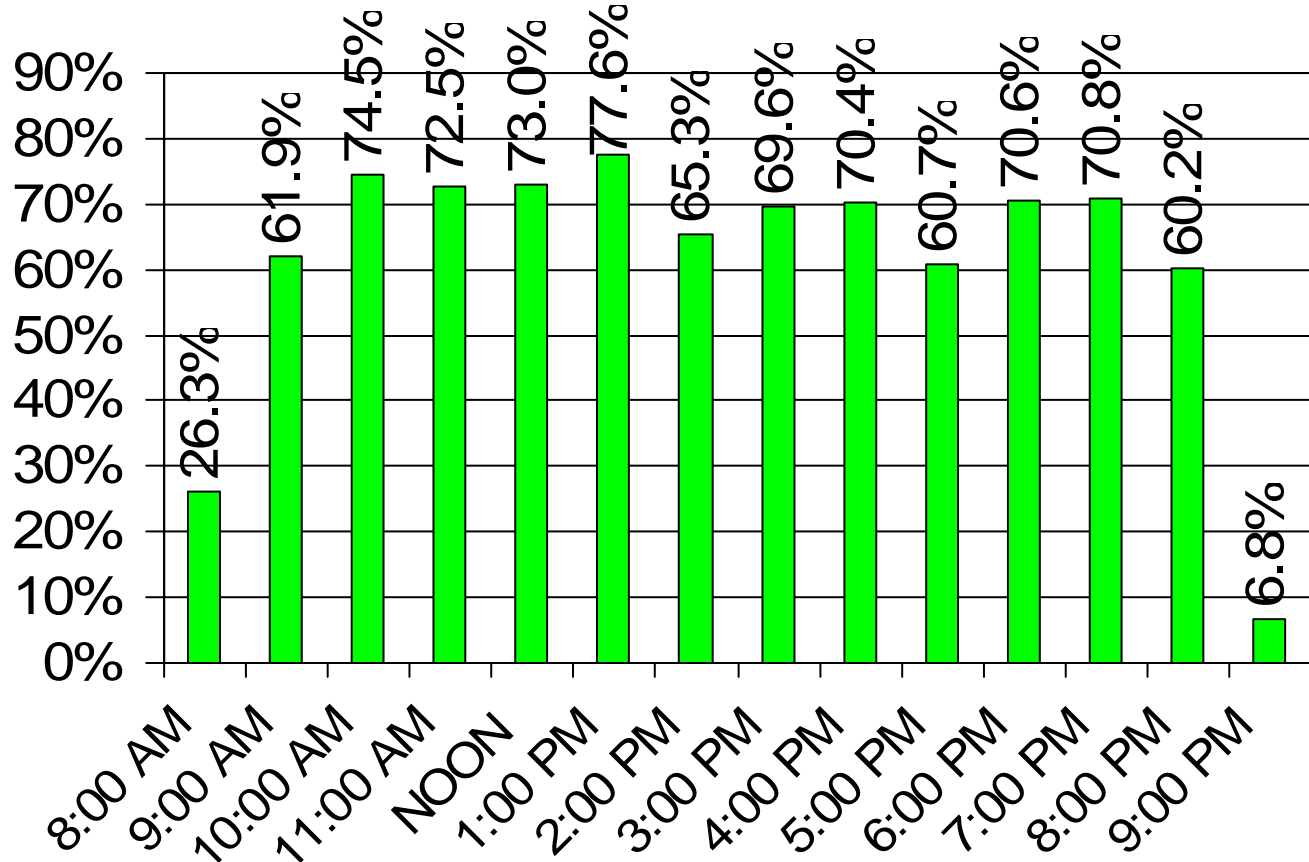
# Endowment Assets (Millions)



# Undergraduate Average Class Size (Annual)

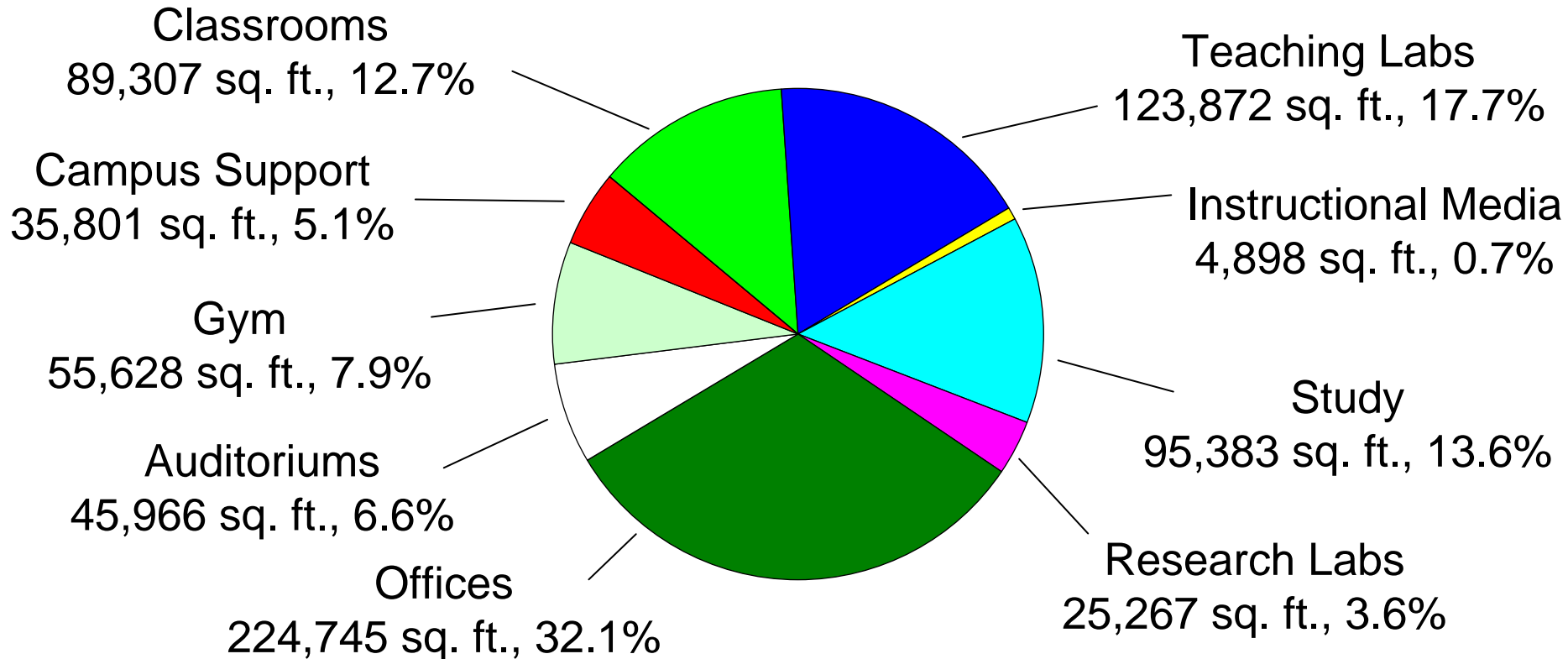


# UNF Classrooms, Average Utilization, Monday through Friday, Fall 2004



# Net Assignable Square Feet of Facilities

700,867 Total Square Feet, June 2005



**Percentage  
of 2011-12  
Total  
Space  
Needs Met  
by Current  
Inventory  
of Net  
Assignable  
Space and  
Proposed  
Facilities**

