

2007-2008 Legislative Budget Request
EDUCATIONAL AND GENERAL
POSITION AND FISCAL SUMMARY
Operating Budget Form II

University: The University of North Florida
Issue Title: Increase production of teachers for Florida schools

	RECURRING	NON-RECURRING	TOTAL
<u>Positions</u>			
Faculty	4.00	0.00	4.00
Other (A&P/USPS)	1.00	0.00	1.00
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Total	5.00	0.00	5.00
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<u>Salary Rate</u>			
Faculty	\$242,000	\$0	\$242,000
Other (A&P/USPS)	\$24,000	\$0	\$24,000
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Total	\$266,000	\$0	\$266,000
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Salaries and Benefits	\$345,250	\$0	\$345,250
Other Personal Services	\$150,000	\$0	\$150,000
Expenses	\$148,915	\$80,000	\$228,915
Operating Capital Outlay	\$0	\$0	\$0
Electronic Data Processing	\$0	\$0	\$0
Special Category (Specific)	\$0	\$0	\$0
Library Resources	\$100,000	\$0	\$100,000
	\$0	\$0	\$0
	\$0	\$0	\$0
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Total All Categories	\$744,165	\$80,000	\$824,165
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