

2007-2008 Legislative Budget Request
EDUCATIONAL AND GENERAL
POSITION AND FISCAL SUMMARY
Operating Budget Form II

University: The University of North Florida
Issue Title: Increase production of nurses to meet Florida Health Care needs.

	<u>RECURRING</u>	<u>NON-RECURRING</u>	<u>TOTAL</u>
<u>Positions</u>			
Faculty	5.00	0.00	5.00
Other (A&P/USPS)	1.00	0.00	1.00
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Total	6.00	0.00	6.00
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<u>Salary Rate</u>			
Faculty	\$423,000	\$0	\$423,000
Other (A&P/USPS)	\$24,000	\$0	\$24,000
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Total	\$447,000	\$0	\$447,000
	=====	=====	=====
Salaries and Benefits	\$579,000	\$0	\$579,000
Other Personal Services	\$200,000	\$0	\$200,000
Expenses	\$106,000	\$0	\$106,000
Operating Capital Outlay	\$0	\$90,000	\$90,000
Electronic Data Processing	\$0	\$0	\$0
Special Category (Specific)	\$0	\$0	\$0
Library Resources	\$50,000	\$0	\$50,000
	\$0	\$0	\$0
	\$0	\$0	\$0
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Total All Categories	\$935,000	\$90,000	\$1,025,000
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