

2007-2008 Legislative Budget Request
EDUCATIONAL AND GENERAL
POSITION AND FISCAL SUMMARY
Operating Budget Form II

University: The University of North Florida
Issue Title: Center for Community-Based Learning

	RECURRING	NON-RECURRING	TOTAL
<u>Positions</u>			
Faculty	1.00	0.00	1.00
Other (A&P/USPS)	7.00	0.00	7.00
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Total	8.00	0.00	8.00
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<u>Salary Rate</u>			
Faculty	\$80,000	\$0	\$80,000
Other (A&P/USPS)	\$275,000	\$0	\$275,000
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Total	\$355,000	\$0	\$355,000
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Salaries and Benefits	\$460,200	\$0	\$460,200
Other Personal Services	\$400,000	\$0	\$400,000
Expenses	\$161,800	\$0	\$161,800
Operating Capital Outlay	\$0	\$40,000	\$40,000
Electronic Data Processing	\$0	\$0	\$0
Special Category (Specific)	\$0	\$0	\$0
Library Resources	\$100,000	\$0	\$100,000
	\$0	\$0	\$0
	\$0	\$0	\$0
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Total All Categories	\$1,122,000	\$40,000	\$1,162,000
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