

2007-2008 Legislative Budget Request
EDUCATIONAL AND GENERAL
POSITION AND FISCAL SUMMARY
Operating Budget Form II

University: The University of North Florida
Issue Title: Coastal & River Ecological
 Research Initiative

	RECURRING	NON- RECURRING	TOTAL
<u>Positions</u>			
Faculty	8.00	0.00	8.00
Other (A&P/USPS)	2.00	0.00	2.00
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Total	10.00	0.00	10.00
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<u>Salary Rate</u>			
Faculty	\$520,000	\$0	\$520,000
Other (A&P/USPS)	\$133,000	\$0	\$133,000
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Total	\$653,000	\$0	\$653,000
	=====	=====	=====
Salaries and Benefits	\$674,670	\$0	\$674,670
Other Personal Services	\$510,000	\$0	\$510,000
Expenses	\$400,000	\$1,280,000	\$1,680,000
Operating Capital Outlay	\$150,000	\$750,000	\$900,000
Electronic Data Processing	\$0	\$0	\$0
Special Category (Specific)	\$0	\$0	\$0
Library Resources	\$125,000	\$0	\$125,000
	\$0	\$0	\$0
	\$0	\$0	\$0
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Total All Categories	\$1,859,670	\$2,030,000	\$3,889,670
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