

UNF Board of Trustees

July 25, 2006

Issue: PECO Submissions

Proposed action: Approval

Background information:

Each year, Florida's public universities are required to submit a Fixed Capital Outlay Request to the Board of Governors for potential incorporation into the Board of Governors' budget request. At the same time, they also are expected to submit a Five Year Capital Outlay request.

The University of North Florida's Board of Trustees is charged with approving and submitting the PECO plan for the University in consultation with the President. The attached schedule shows UNF's proposed one-year and five-year capital requests (PECO). Each of the items included in this proposed request is consistent with the University's strategic plan.

Supporting documentation: Attached