UNIVERSITY OF NORTH FLORIDA

FLORIDA BOARD OF EDUCATION
DIVISION OF COLLEGES AND UNIVERSITIES
Five Year Capital Improvement Plan (CIP-2) and Legislative Budget Request
Period 2008-09 through 2012-13

Priority No.	Project	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Total
1	Utilities/Infrastructure/Capital Renewal Roofs (P,C)	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	30,000,000
2	Science & Humanities Building Phase II **(Previously called Arts and Sciences Building Phase II)** (P), (C), (C,E)	15,000,000	14,000,000				29,000,000
3	Land Acquisition	8,000,000	8,000,000				16,000,000
4	Road Improvements (P,C)(P,C)(P,C)	4,000,000	2,000,000	2,000,000			8,000,000
	Second Phase of Eastern Roadway constructed from the south to connect to North Parking Complex. Northwest to access future Greek Housing and link to the North-South Road.						
5	Renovation of Biology Bldg. **(Previously called Natural Sciences Bldg. - Bldg. 4)** (Renov) (P) (C) (E)			5,000,000			5,000,000
6	Coggin College of Business Addition **(Bldg. 42)** (P) (C) (E)			10,000,000			10,000,000
7	Renovation of Arts & Sciences **(Bldg. 8)** (P,C) (C)			2,000,000	1,500,000		3,500,000
8	Renovation of Andrew Robinson Center **(Bldg. 14)** (P,C) (C) (E)			2,000,000	4,450,000	1,575,000	8,025,000
9	Renovation of Schultz Hall **(Bldg. 9)** (P,C)			3,576,000			3,576,000
10	Fine Arts Gallery (P,C)					2,000,000	2,000,000
11	Renovations - Building 3 (P,C)					1,500,000	1,500,000
12	High Bay Facility (P,C)					5,000,000	5,000,000
13	Animal Care Facility (P,C)					3,500,000	3,500,000
	TOTALS	33,000,000	30,000,000	30,576,000	11,950,000	19,575,000	125,101,000
	Courtelis Matching (State Matching Amount Only)						
	Pierre Allaire to provide						
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