

UNF Board of Trustees

June 26, 2007

Issue One-Year and Five-Year Capital Requests (PECO) Submissions

Proposed Action Approval

Background Information

Each year, Florida's public universities are required to submit a Fixed Capital Outlay Request to the Board of Governors for potential incorporation into the Board of Governors' budget request. At the same time, they also are expected to submit a Five-Year Capital Outlay request.

The University of North Florida's Board of Trustees is charged with approving and submitting the PECO plan for the University in consultation with the President. The attached schedule shows UNF's proposed one-year and five-year capital requests (PECO). Each of the items included in this proposed request is consistent with the University's Strategic Plan. The Finance and Audit Committee has reviewed the PECO submissions and made a motion for approval by the Board of Trustees.

Supporting Documentation

- Five-Year Capital Improvement Plan and Legislative Budget Request for 2008-2009 through 2012-2013