

**Revenues from Two Possible
2005-2006 Tuition Increases**

Student Group	Revenue from a 5% across-the- board increase	Revenue from a 5% increase for all resident students no net increase for nonresident
Undergraduate resident	\$880,641	\$880,641
Graduate resident	\$205,995	\$205,995
Undergraduate nonresident	\$169,780	
Graduate nonresident	\$39,923	
Adjustments and Total Revenues Realized		
Revenue reductions for matriculation waivers	(\$57,028)	(\$45,639)
Revenue from tuition increases	\$1,239,311	\$1,040,997
Difference in new revenue		(\$198,314)

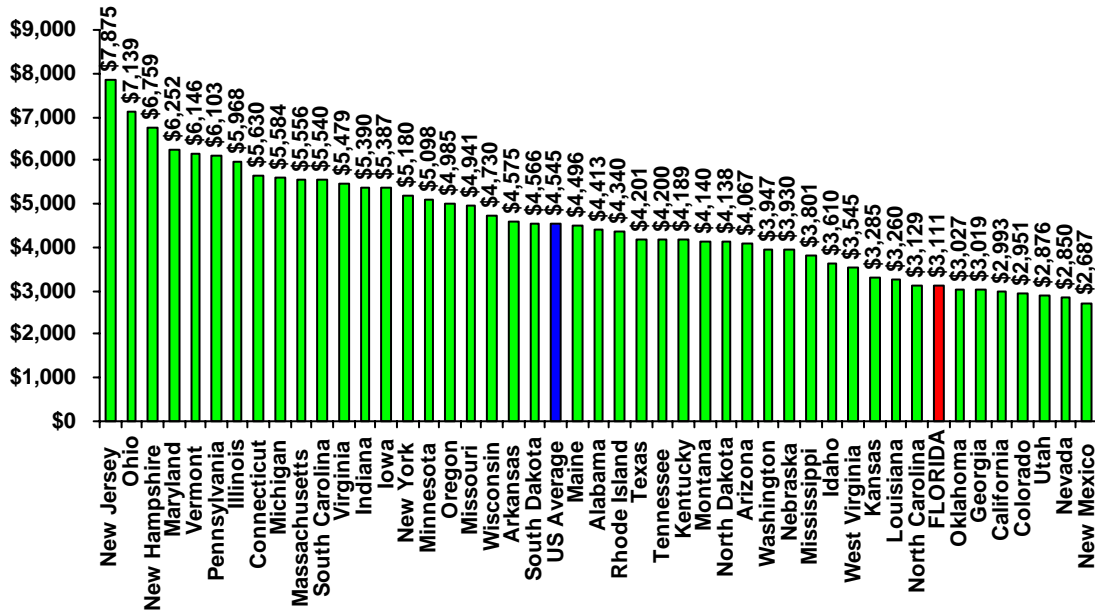
**Per Credit Hour Tuition for 2004/2005 and
2005-2006 Using a 5% Increase for In-State and
Net 0% for Out-of-State**

Student Classification	2004-2005 tuition per credit hour			2004-2005 tuition per credit hour		
	In-state matriculation	Out-of-state fee	Total tuition	In-state matriculation	Out-of-state fee	Total tuition
Undergraduate resident	\$68.16		\$68.16	\$71.57		\$71.57
Graduate resident	\$190.63		\$190.63	\$200.16		\$200.16
Undergraduate nonresident	\$68.16	\$373.00	\$441.16	\$71.57	\$369.59	\$441.16
Graduate nonresident	\$190.63	\$572.71	\$763.34	\$200.16	\$563.18	\$763.34

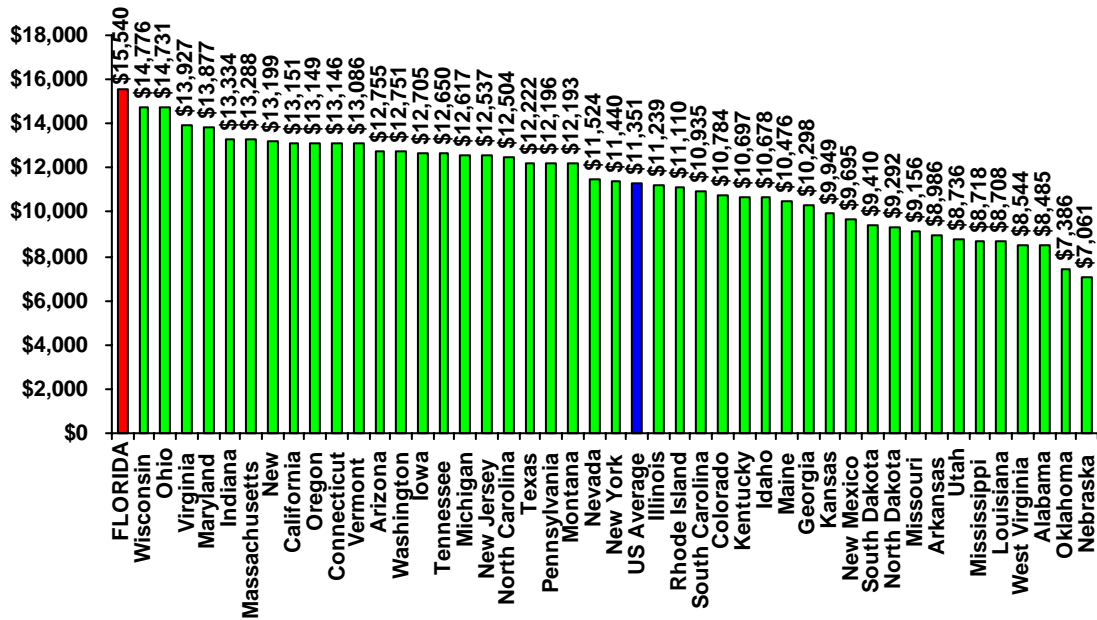
**Per Credit Hour Tuition for 2004/2005 and
2005-2006 Using a 5% Across-the-Board Increase**

Student Classification	2004-2005 tuition per credit hour			2004-2005 tuition per credit hour		
	In-state matriculation	Out-of-state fee	Total tuition	In-state matriculation	Out-of-state fee	Total tuition
Undergraduate resident	\$68.16		\$68.16	\$71.57		\$71.57
Graduate resident	\$190.63		\$190.63	\$200.16		\$200.16
Undergraduate nonresident	\$68.16	\$373.00	\$441.16	\$71.57	\$391.65	\$463.22
Graduate nonresident	\$190.63	\$572.71	\$763.34	\$200.16	\$601.35	\$801.51

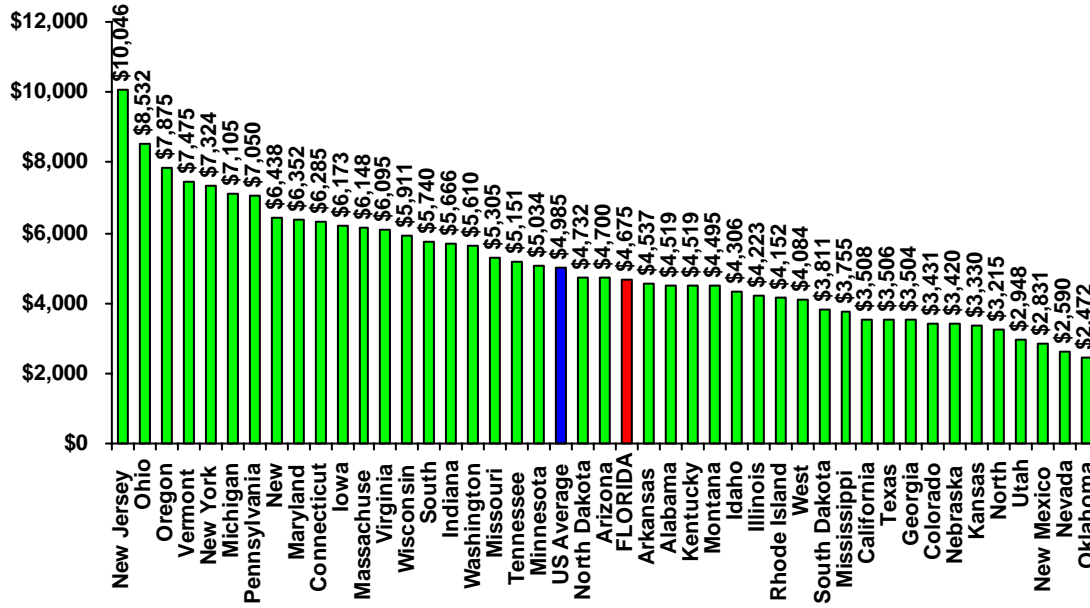
**UNDERGRADUATE RESIDENT TUITION AND REQUIRED FEES
STATE AVERAGES, PUBLIC COMPREHENSIVE INSTITUTIONS: 2004-05**



**UNDERGRADUATE NON-RESIDENT TUITION AND REQUIRED FEES
STATE AVERAGES, PUBLIC COMPREHENSIVE INSTITUTIONS: 2004-05**



GRADUATE RESIDENT TUITION AND REQUIRED FEES STATE AVERAGES, PUBLIC COMPREHENSIVE INSTITUTIONS: 2004-05



GRADUATE NON-RESIDENT TUITION AND REQUIRED FEES STATE AVERAGES, PUBLIC COMPREHENSIVE INSTITUTIONS: 2004-05

