

# E&G Budget Status Report - April 30, 2005

	<b>2004-05 Budget</b>	<b>---- Expended to 4/30/05 ---</b>		<b>- Projected Expenditures -</b>	
		<b>Amount (\$)</b>	<b>%</b>	<b>Amount (\$)</b>	<b>%</b>
<b>1: President's Unit:</b>					
All Units (including President's Office, General Counsel, Gov't Relations and Internal Audit)	<b>2,099,949</b>	1,705,939	81.2%	2,055,939	97.90%
<b>2: Administration &amp; Finance:</b>					
Plant Operation & Maintenance:	<b>8,419,823</b>	7,024,109	83.4%	8,419,109	99.99%
Other Administration Support	<b>11,582,344</b>	9,150,778	79.0%	11,474,678	99.07%
	<b>20,002,167</b>	16,174,887	80.9%	19,893,787	99.46%
<b>3: Institutional Advancement:</b>					
	<b>2,321,757</b>	1,865,650	80.4%	2,312,146	99.59%
<b>4: Student Affairs:</b>					
	<b>4,586,794</b>	3,698,110	80.6%	4,567,926	99.59%
<b>5: Academic Affairs:</b>					
Administration & Centers	<b>21,023,993</b>	10,278,498	48.9%	20,819,443	99.03%
College of Arts & Sciences	<b>20,168,820</b>	19,925,587	98.8%	20,144,496	99.88%
Coggin College of Business	<b>7,316,891</b>	7,249,573	99.1%	7,310,160	99.91%
College of Education	<b>5,778,657</b>	5,294,747	91.6%	5,730,266	99.16%
College of Health	<b>4,538,934</b>	4,252,195	93.7%	4,510,261	99.37%
College of Science & Engineering	<b>4,981,987</b>	4,728,191	94.9%	4,956,607	99.49%
	<b>63,809,282</b>	51,728,791	81.1%	63,471,233	99.47%
<b>6: Reserves &amp; Central Admin. Expenditures:</b>					
	<b>6,326,829</b>	1,433,491	22.7%	1,937,359	30.62%
<b>E&amp;G Totals</b>	<b>99,146,778</b>	76,606,868	77.3%	94,238,390	95.05%