

# **BOT PLANNING WORKSHOP**

**2005-2006 TUITION INCREASES**

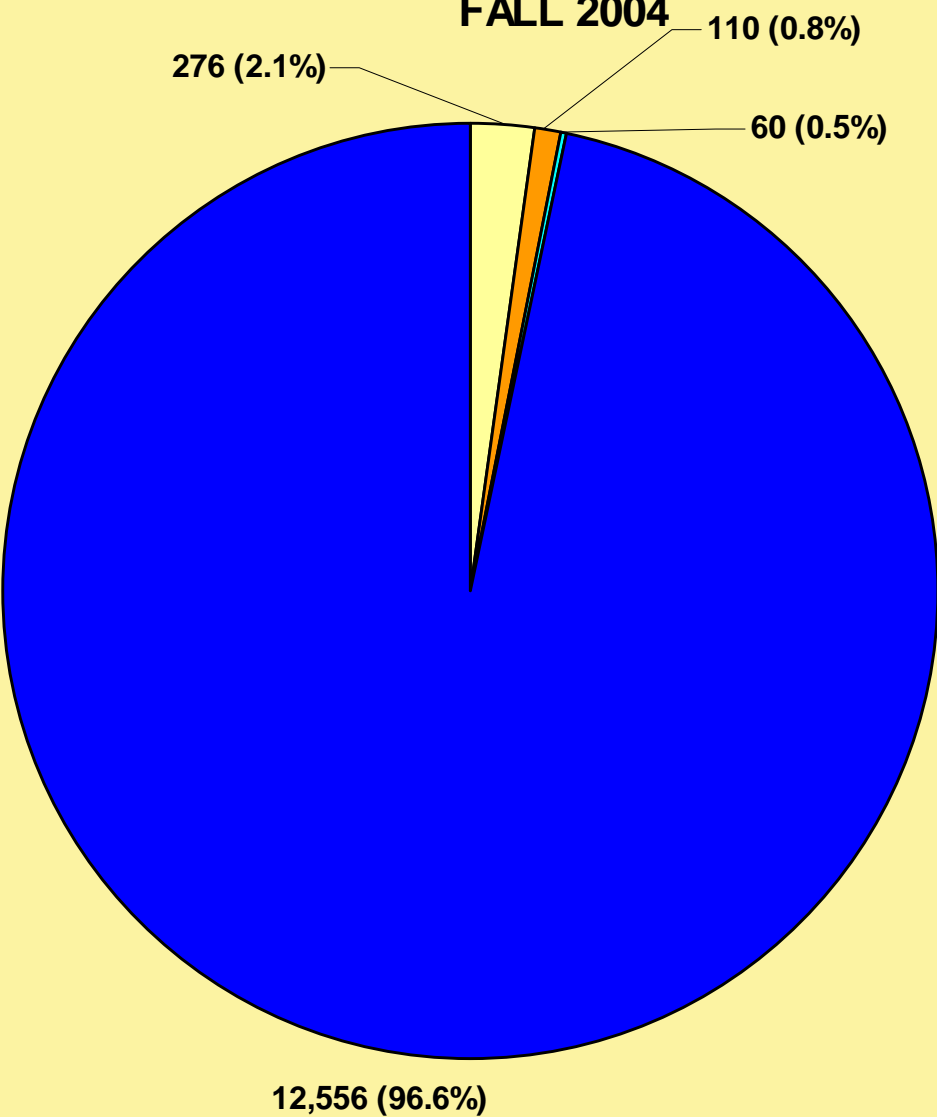
# FOUR STUDENT PROFILE GOALS

- ❖ **Increase the number of high merit and talented students and improve overall academic profile**
- ❖ **Increase racial/ethnic diversity within the student body**
- **Increase geographic diversity within the student body**
- **Maintain or grow graduate-level enrollments (%) in student body**

# **POSSIBLE COMPETING GOALS IN SETTING TUITION**

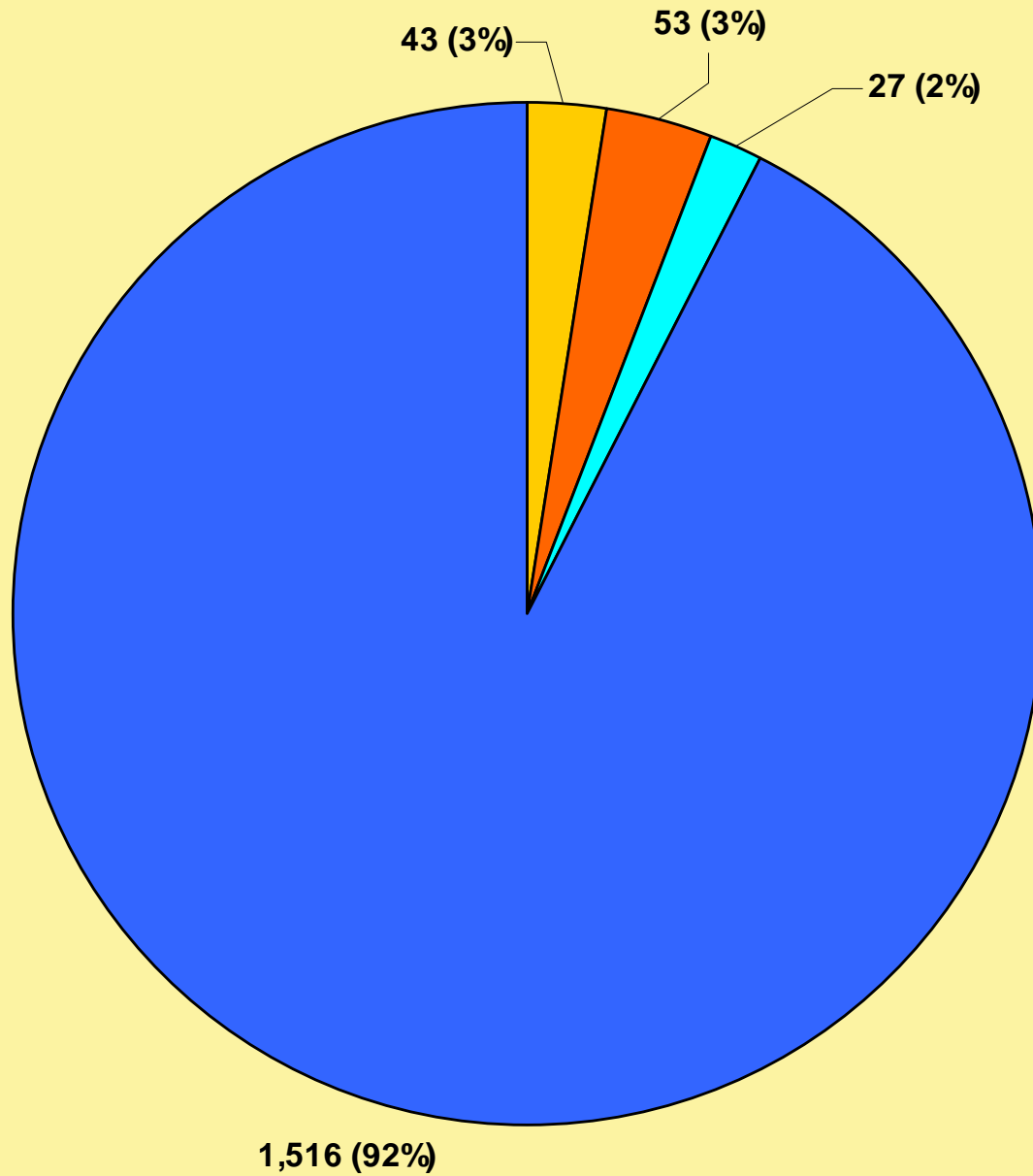
- **Generate revenue to offset declining state support**
- **Aid in enrollment management**

**UNDERGRADUATE STUDENTS' CITIZENSHIP AND RESIDENCY:  
FALL 2004**



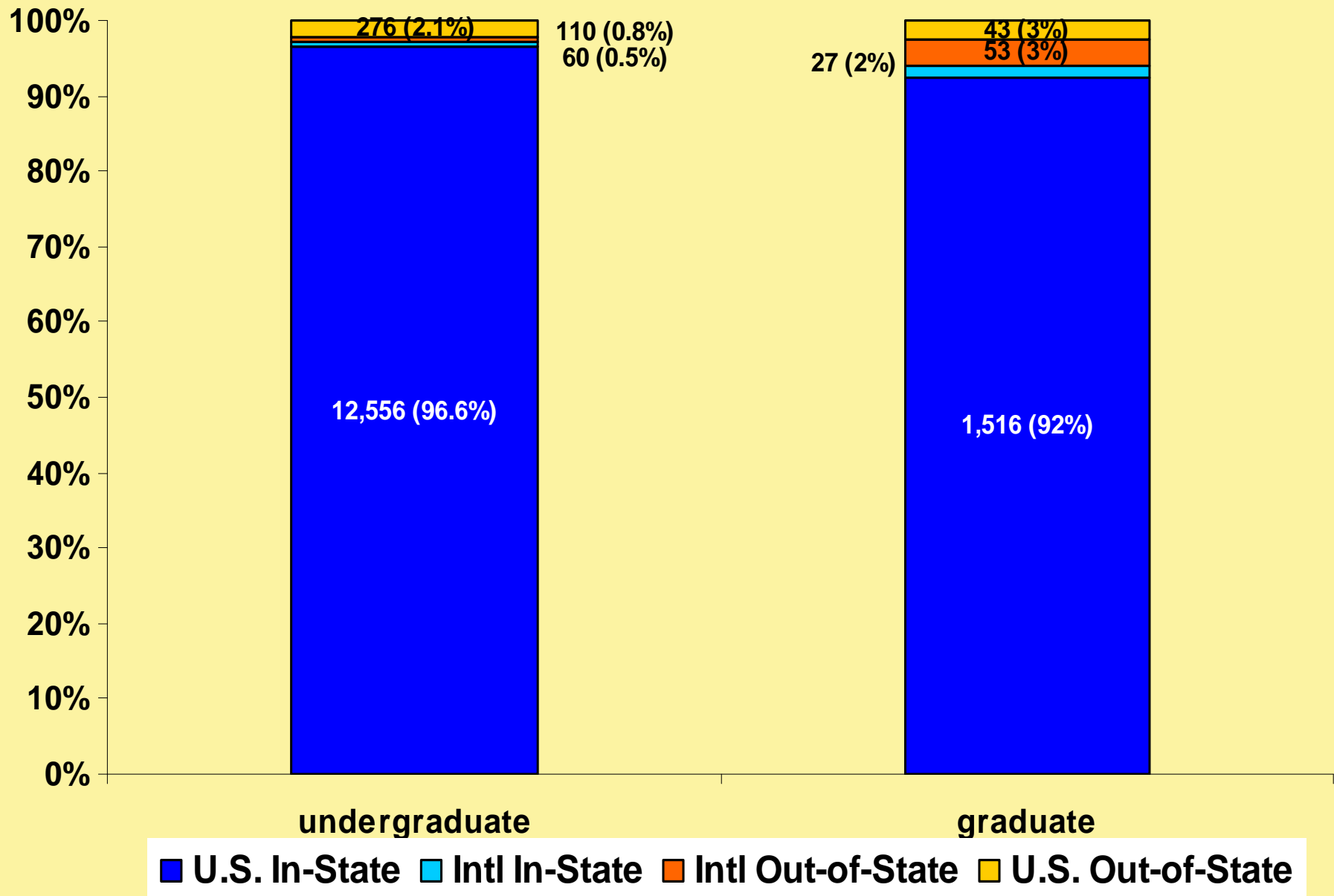
**U.S. Out-of-State** **Intl Out-of-State** **Intl In-State** **U.S. In-State**

# GRADUATE STUDENTS' CITIZENSHIP AND RESIDENCY: FALL 2004

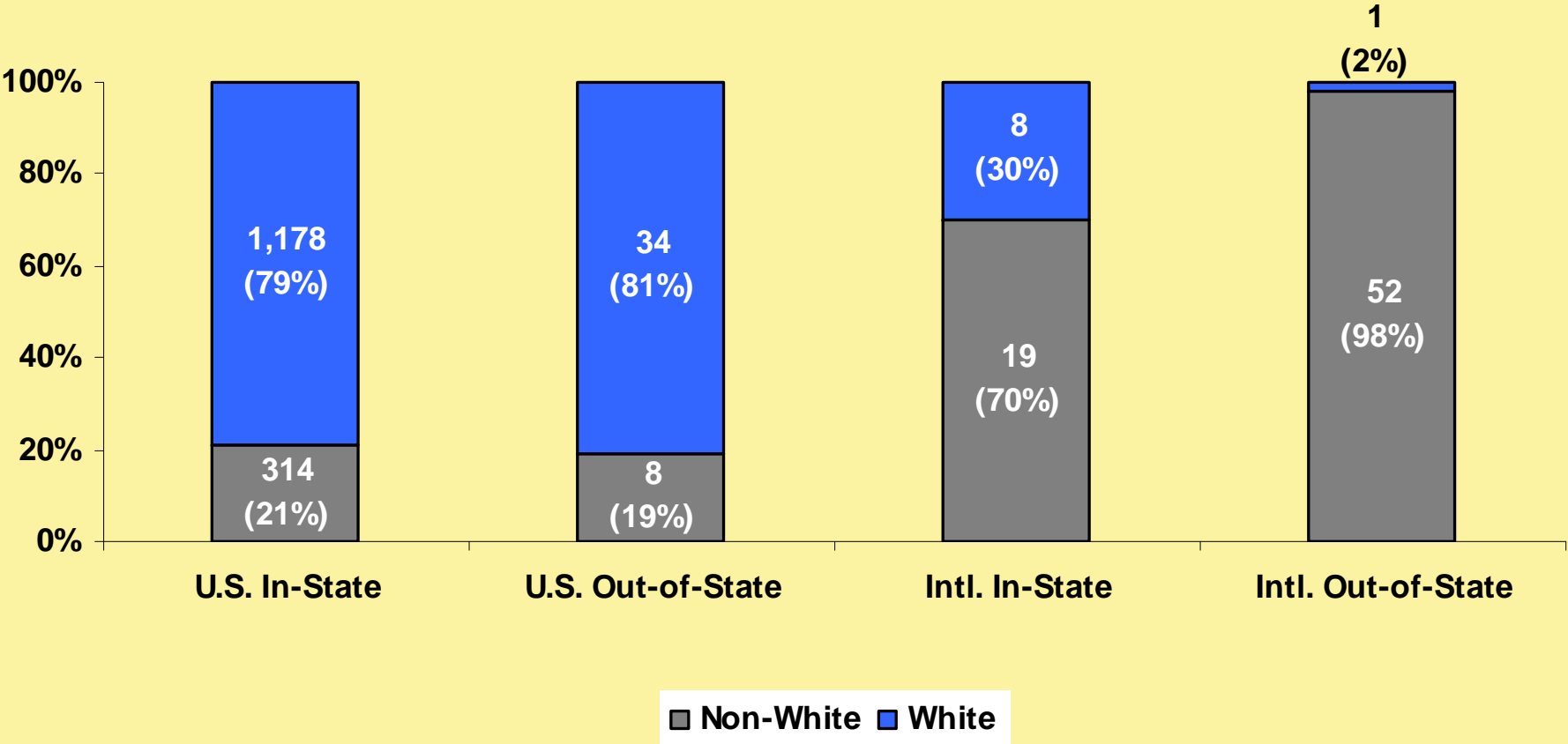


■ U.S. Out-of-State ■ Intl Out-of-State ■ Intl In-State ■ U.S. In-State

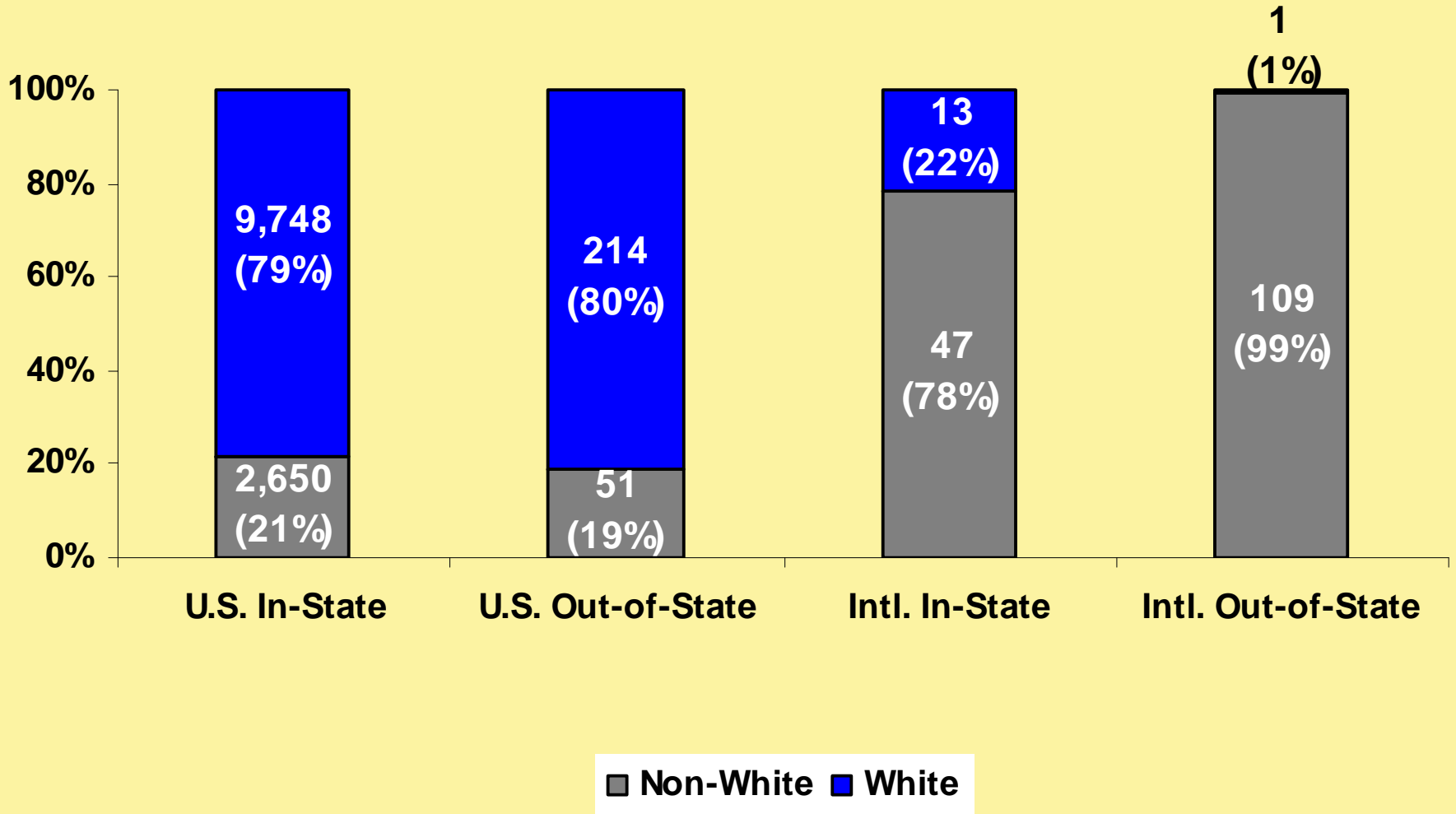
## PERCENT OF RESIDENCY AND CITIZENSHIP FOR UNDERGRADUATE AND GRADUATE STUDENT BODIES



# NON-WHITE AND WHITE PERCENTAGES AMONG UNDERGRADUATE STUDENTS

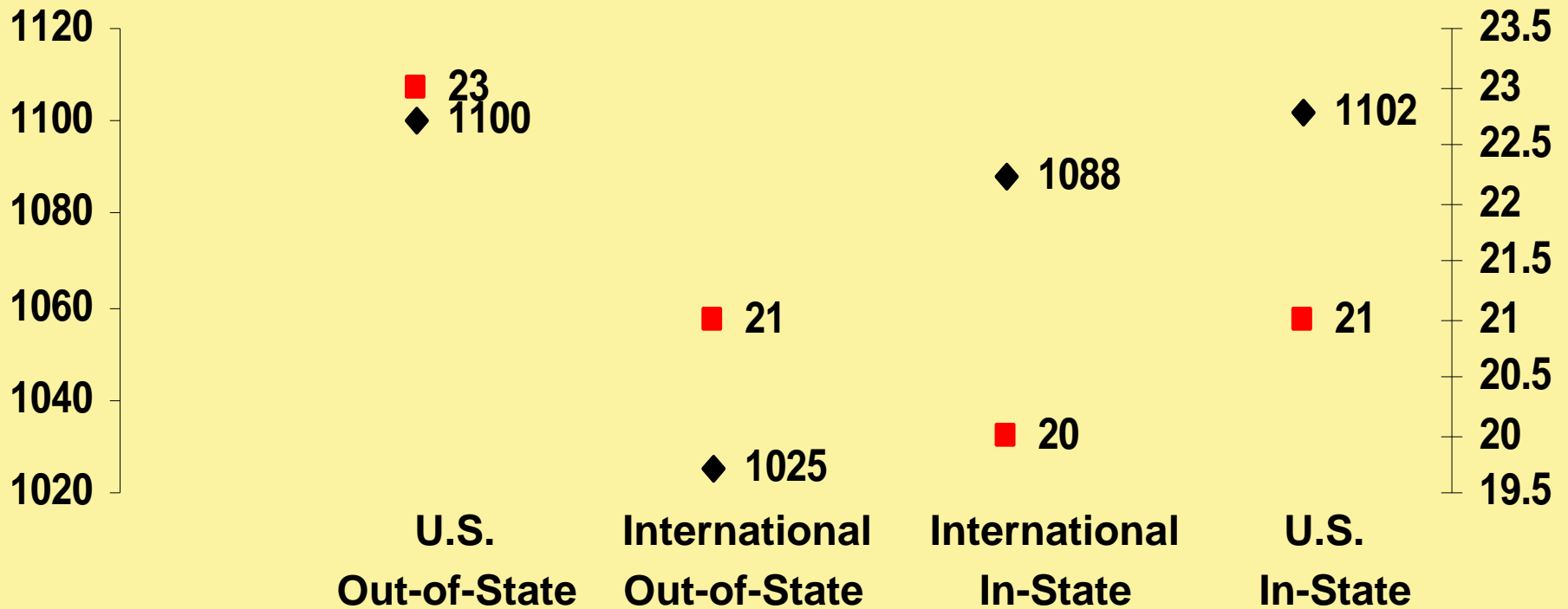


# WHITE AND NON-WHITE PERCENTAGES AMONG GRADUATE STUDENTS



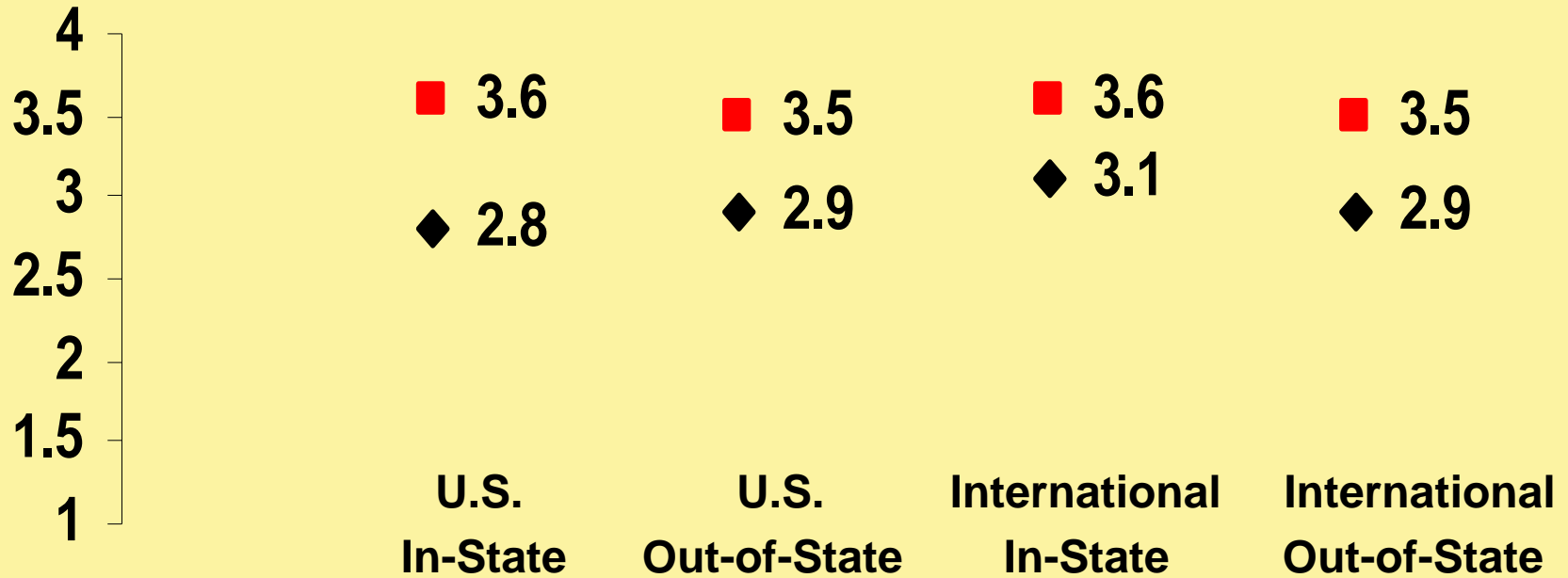
# SAT AND ACT SCORES BY CITIZENSHIP AND RESIDENCY

◆ SAT ■ ACT

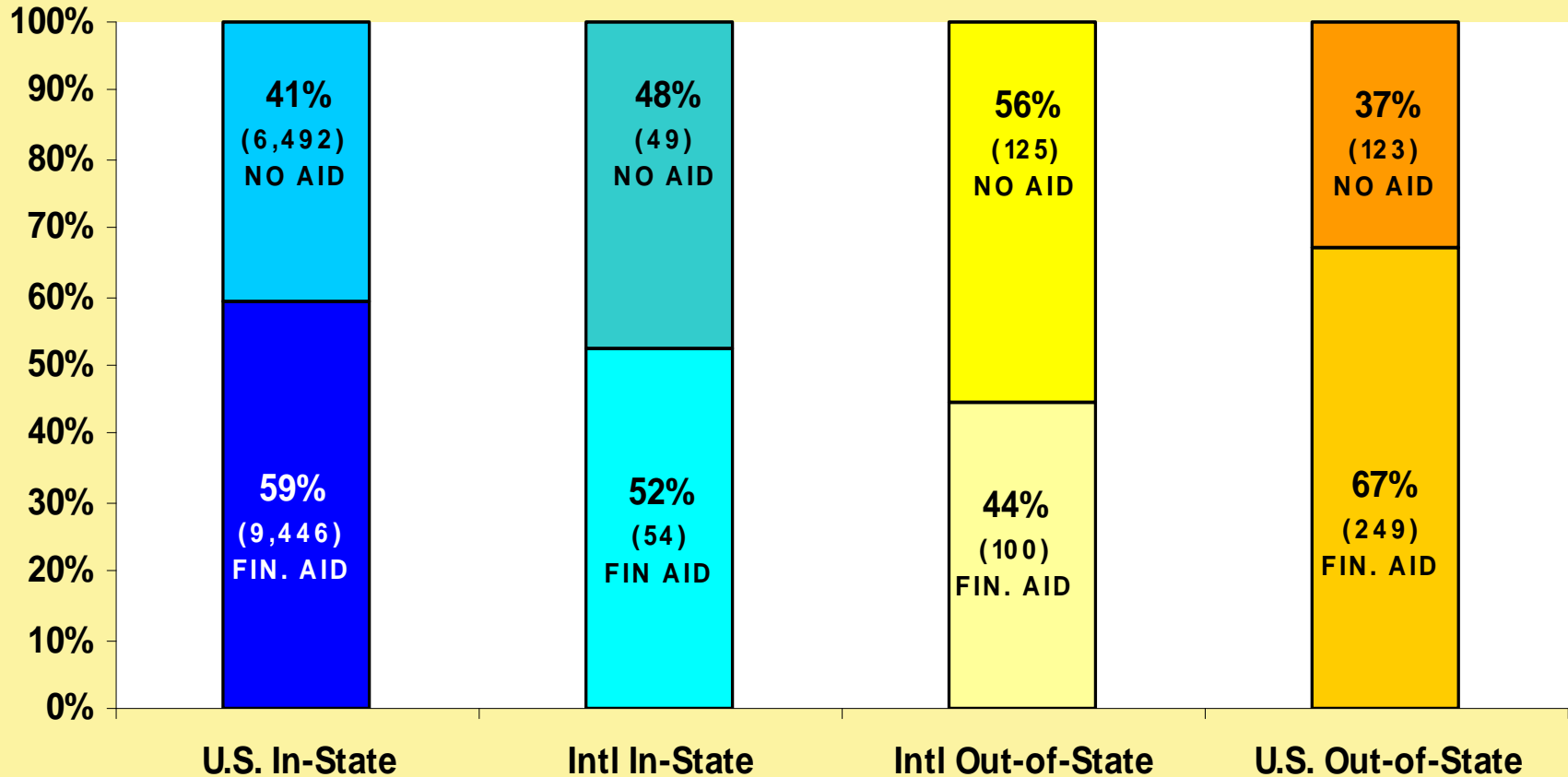


# GPA BY LEVEL AND CITIZENSHIP/RESIDENCY

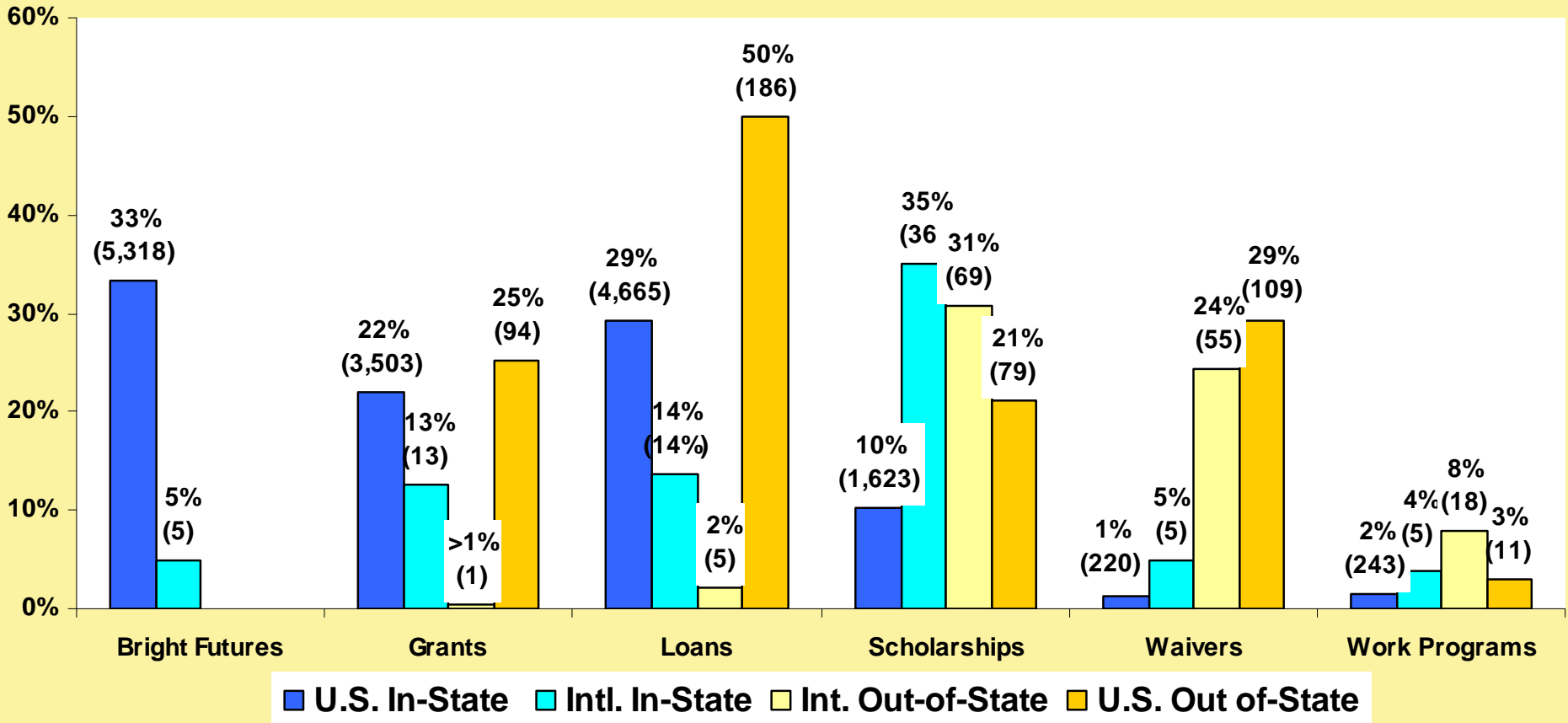
◆ Undergraduate ■ Graduate



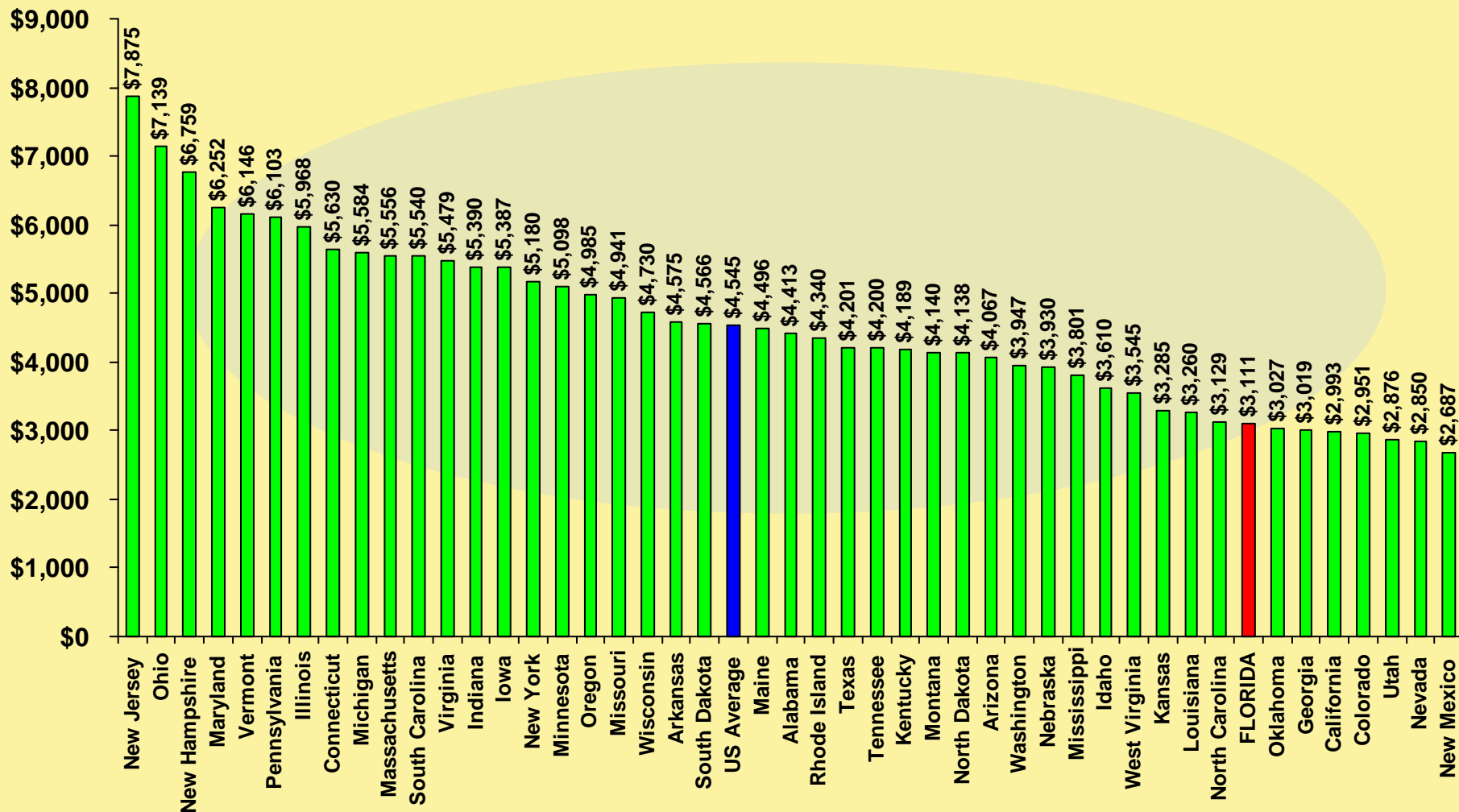
# PERCENT OF STUDENTS RECEIVING AID BY RESIDENCY AND CITIZENSHIP



# PERCENT OF STUDENT RECEIVING AID BY CITIZENSHIP AND RESIDENCY

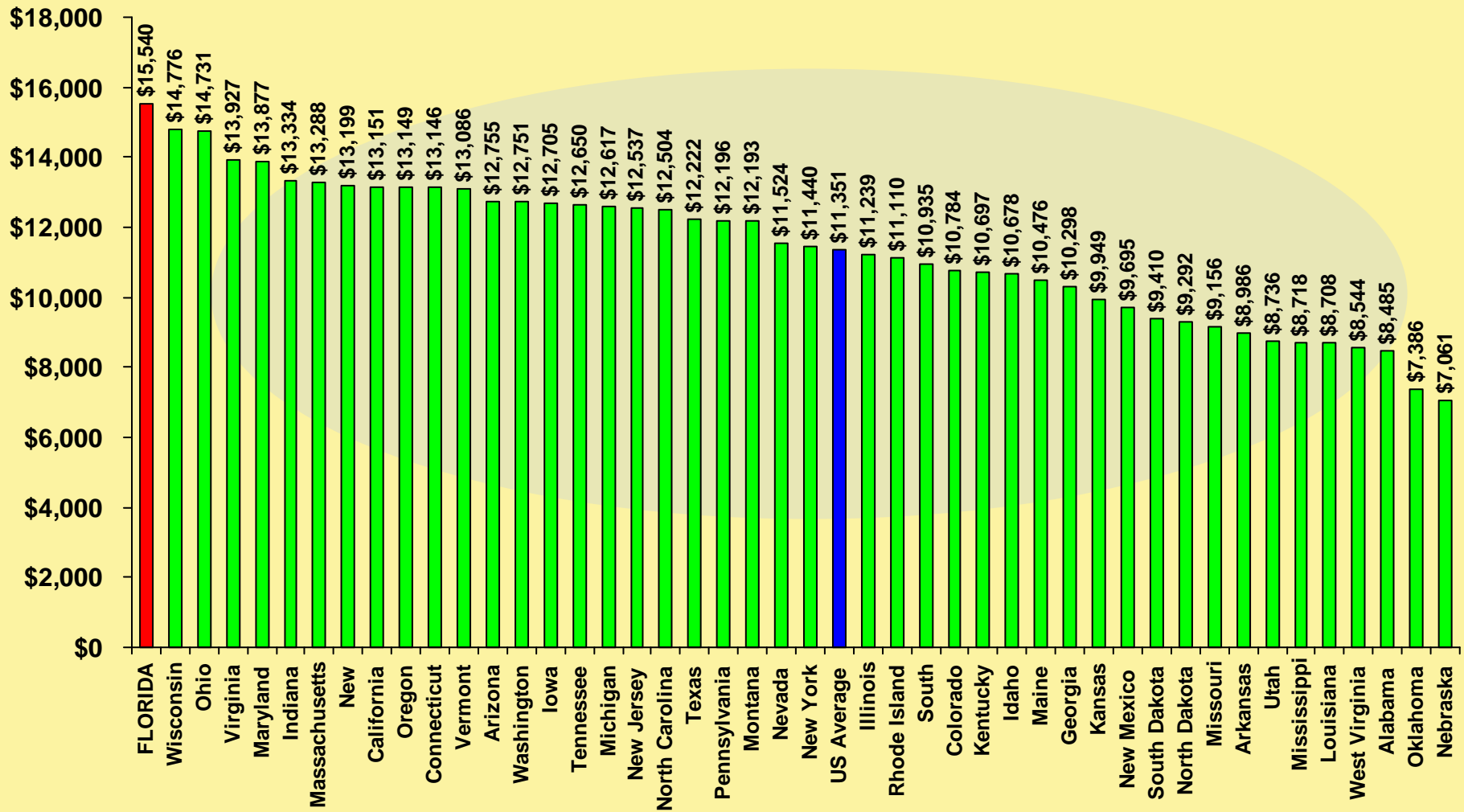


# UNDERGRADUATE RESIDENT TUITION AND REQUIRED FEES STATE AVERAGE, PUBLIC COMPREHENSIVE INSTITUTIONS: 2004-05



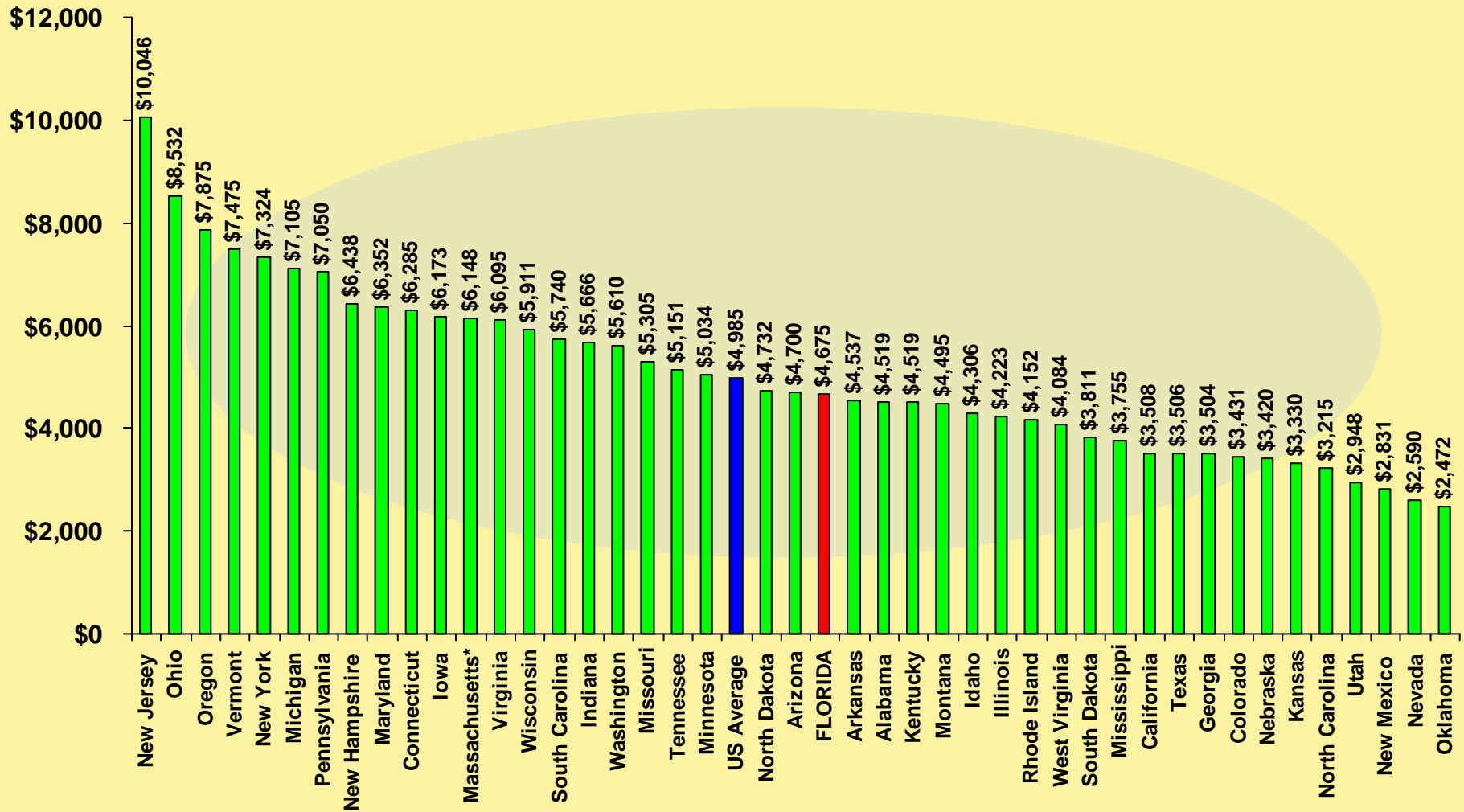
Source: State of Washington annual tuition and fee survey, 2004-05.

# UNDERGRADUATE NON-RESIDENT TUITION AND REQUIRED FEES STATE AVERAGE, PUBLIC COMPREHENSIVE INSTITUTIONS: 2004-05



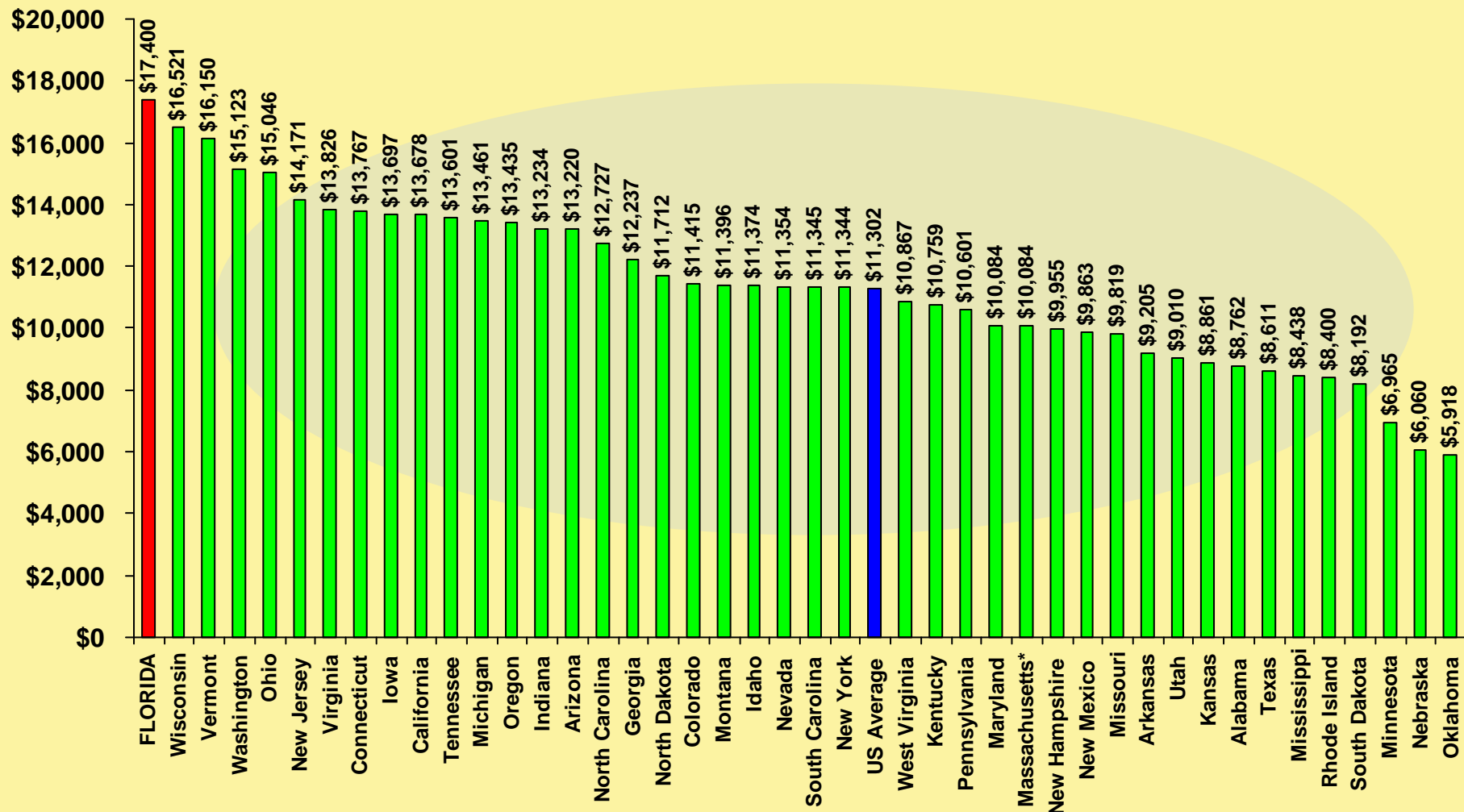
Source: State of Washington annual tuition and fee survey, 2004-05.

# GRADUATE RESIDENT TUITION AND REQUIRED FEES STATE AVERAGE, PUBLIC COMPREHENSIVE INSTITUTIONS: 2004-05



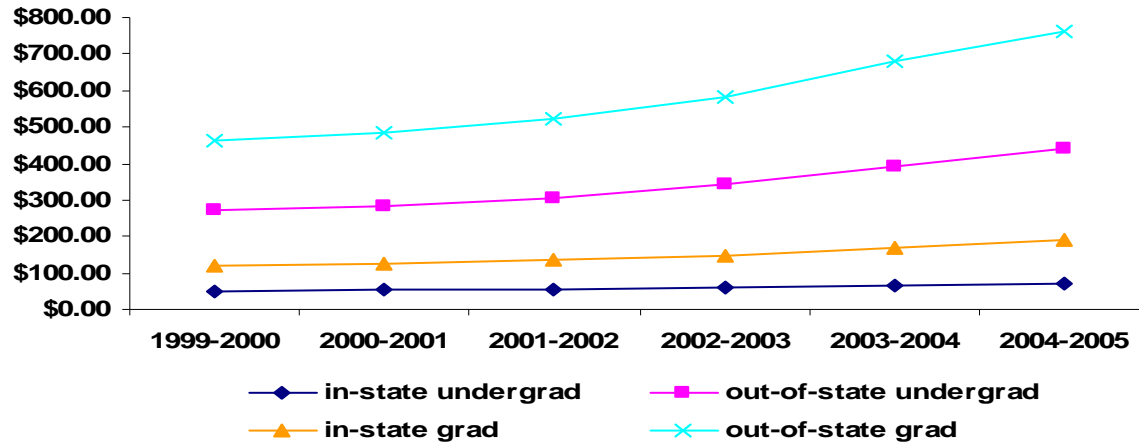
\* Massachusetts value is for 2003-04. Source: State of Washington annual tuition and fee survey, 2004-05.

# GRADUATE NON-RESIDENT TUITION AND REQUIRED FEES STATE AVERAGE, PUBLIC COMPREHENSIVE INSTITUTIONS: 2004-05



\* Massachusetts value is for 2003-04. Source: State of Washington annual tuition and fee survey, 2004-05.

## Tuition Dollars per Credit Hour



|           | in-state<br>undergrad | out-of-<br>state<br>undergrad | in-state<br>grad | out-of-<br>state<br>grad |
|-----------|-----------------------|-------------------------------|------------------|--------------------------|
| 1999-2000 | \$49.33               | \$271.19                      | \$118.68         | \$462.24                 |
| 2000-2001 | \$51.79               | \$284.74                      | \$124.61         | \$485.34                 |
| 2001-2002 | \$55.67               | \$306.08                      | \$133.95         | \$521.73                 |
| 2002-2003 | \$58.45               | \$343.92                      | \$147.35         | \$581.66                 |
| 2003-2004 | \$63.41               | \$392.15                      | \$169.45         | \$678.53                 |
| 2004-2005 | \$68.16               | \$441.16                      | \$190.63         | \$763.34                 |

# UNF'S CURRENT TUITION AND OTHER STATE POLICIES/PRACTICES ON OUT-OF-STATE TUITION

- **10 states set out-of-state tuition as a percentage of in-state tuition**
  - percentages range from 125% to 400%
- **10 states report policies that out-of-state tuition will cover actual cost of instruction.**

|                      | UNF<br>Out-of-State<br>Tuition per<br>Credit Hour | Percent of<br>In-State<br>Tuition | Percent of Actual<br>Instructional Cost |      |
|----------------------|---|-----------------------------------|---|------|
| <b>Undergraduate</b> | \$441.16  | 647%                              | lower                                   | 256% |
|                      |   |                                   | upper                                   | 187% |
| <b>Graduate</b>      | \$763.34  | 400%                              | graduate                                | 192% |

# 2004-2005 AND POSSIBLE 2005-2006 TUITION RATES

|  | 1 Credit Hour<br>Fulltime                               | In-State<br>Undergrad                         | Out-of-State<br>Undergrad                        | In-State Grad                                  | Out-of-State<br>Grad                             |
|--|---|---|--|--|--|
| 2004-2005<br>Tuition                             | 1 credit hour<br>(with fees)<br>Fulltime<br>(with fees) | \$68.16<br>(\$103.37)<br>\$2,044<br>(\$3,101) | \$441.16<br>(\$495.02)<br>\$13,234<br>(\$14,851) | \$190.63<br>(\$231.97)<br>\$4,003<br>(\$4,871) | \$763.34<br>(\$833.31)<br>\$16,030<br>(\$17,500) |
| 7.5% across-the-board                            | 1 credit hour<br>(with fees)<br>Fulltime<br>(with fees) | \$73.27<br>(\$110.48)<br>\$2,198<br>(\$3,314) | \$474.25<br>(\$530.11)<br>\$14,227<br>(\$15,903) | \$204.93<br>(\$248.27)<br>\$4,303<br>(\$5,214) | \$820.59<br>(\$892.56)<br>\$17,232<br>(\$18,744) |
| 7.5% in-state<br>undergraduate<br>10% all others | 1 credit hour<br>(with fees)<br>Fulltime<br>(with fees) | \$73.27<br>(\$110.48)<br>\$2,198<br>(\$3,314) | \$483.57<br>(\$539.43)<br>\$14,507<br>(\$16,183) | \$209.69<br>(\$253.03)<br>\$4,404<br>(\$5,314) | \$839.67<br>(\$911.64)<br>\$17,633<br>(\$19,145) |

Fulltime undergraduate = 30 hours; Fulltime graduate = 21 hours

# TWO TUITION INCREASE MODELS

|   | 7.5%<br>Across-the-Board | 7.5% Undergraduate<br>In-State<br>10% All Others |
|---|--------------------------|--|
| In-State Undergraduate                              | \$1,636,374.66           | \$1,636,374.66                                   |
| Out-of-State Undergraduate                          | \$315,158.65             | \$420,945.48                                     |
| In-State Graduate                                   | \$392,415.68             | \$523,220.90                                     |
| Out-of-State Graduate                               | \$93,947.75              | \$125,263.67                                     |
| <b>Total New Revenue from Tuition<br/>Increases</b> | <b>\$2,437,896.74</b>    | <b>\$2,705,804.71</b>                            |