

**UNF Finance and Audit Committee**  
June 15, 2009

**Issue**                      UNF Budget

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**Proposed Action**        Approval

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**Background Information**

Each university board of trustees is required to approve the university budget prior to submission to the Florida Board of Governors and the Florida Legislature. The Finance and Audit Committee held open workshops on the attached budget proposal and is seeking a recommendation for approval to the Board of Trustees.

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**Supporting Documentation**

- Board of Trustees Budget Presentation, June 15, 2009
- 2009-2010 Sources and Uses
- 2009 2010 E&G Budget Reduction
- 2009-2010 E&G Budget - Request for Non-Recurring Funds
- 2009-2010 E&G Allocation by Division
- E&G Funding Analysis 1989-2010 (PO&M Excluded)
- E&G Three-Year Estimated Budget
- Detailed Summary of Non-E&G Activities for 2009-2010
- UNF Operating Budget for 2009-2010 – All Sources (*Preliminary*)