

**FISCAL YEAR 09-10  
ANNUAL CAPITAL OUTLAY BUDGET**

<b>PROJECT TITLE</b>	<b>FUNDING SOURCES</b>	<b>FUNDS SPENT TO DATE</b>	<b>09/10 ESTIMATED EXPENDITURES</b>	<b>REMAINING BALANCE TO SPEND</b>	<b>TOTAL PROJECTED BUDGET</b>
Brooks College of Health Addition	PECO/Aux/TSI/Interest	11,783,283	15,700	-	11,798,983
Student Union	PECO/Aux/Bonds/CITF	47,668,055	2,731,945	-	50,400,000
Education Building	PECO/Auxiliary	25,533,483	756,517	-	26,290,000
Housing Phase VI (Osprey Fountains)	Bonds/Auxiliary	70,723,238	15,471,762	-	86,195,000
UNF Hall Remodel	PECO	22,265,372	2,734,628	-	25,000,000
NW Quadrant (Greek Road)	Carryforward	142,878.00	TBD	TBD	TBD
Stadium Project	Courtelis	4,420,482	79,518	-	4,500,000
Founders Hall Renovations (Bldg. 2)	PECO	336,549	4,663,451	-	5,000,000
Campus Recreation (Student Wellness)	PECO	109	4,000,000	499,891	4,500,000
Wayfinding Signage	Carryforward	37,835	962,165	-	1,000,000
Master Plan	PECO	107	299,893	-	300,000.00
Science & Humanities	PECO	106	3,000,000	26,585,329	29,585,435
Various Minor Projects (PR0049)	PECO	532,975	530,172	-	1,063,147
Various Minor Projects (PR0055)	PECO	155,626	546,935	-	702,561
Infrastructure FY 08/09	PECO	374,212	5,625,788	-	6,000,000
Infrastructure 09/10	PECO	-	2,881,443	218,557	3,100,000
<b>TOTALS</b>		<b>183,974,310</b>	<b>44,299,916</b>	<b>27,303,777</b>	<b>255,435,126</b>