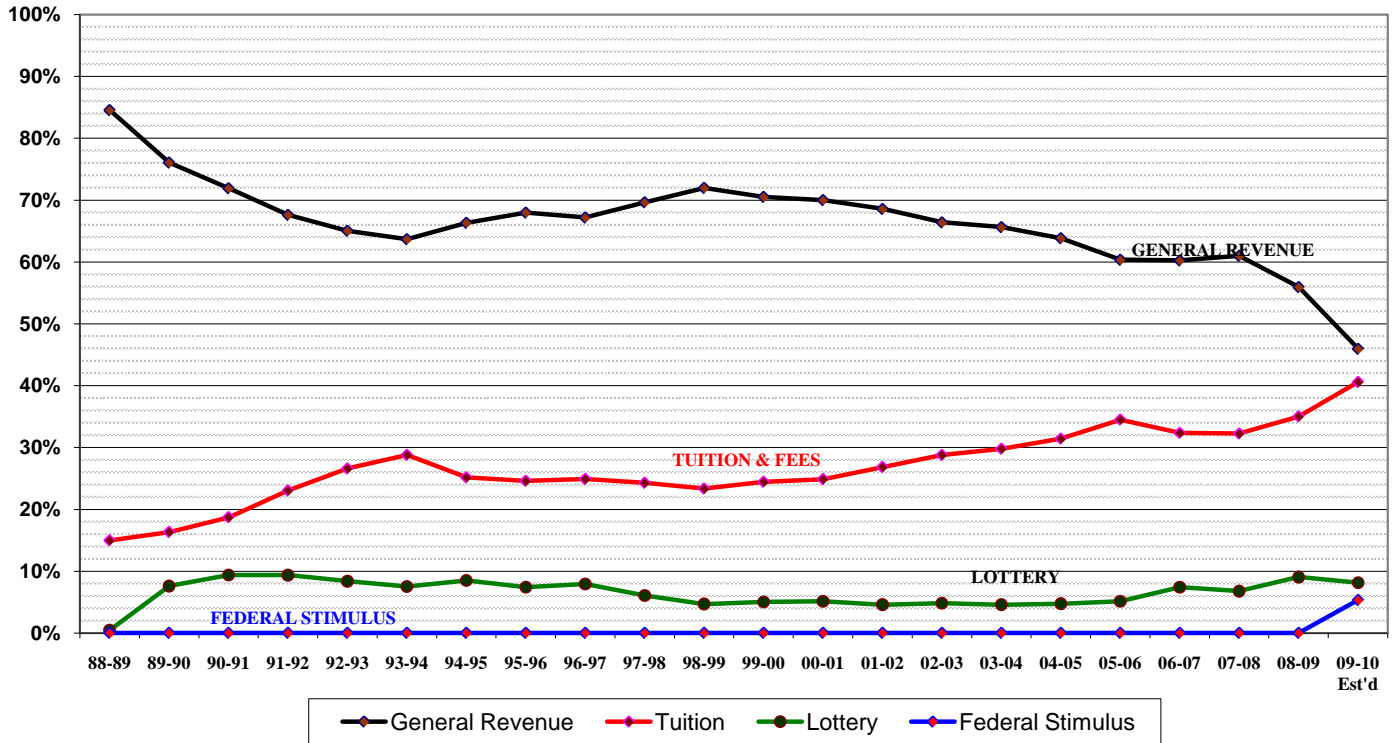


E&G FUNDING ANALYSIS (1989-2010) (PO&M Excluded)



Excl. PO&M

Year	General Revenue	Tuition	Lottery	Federal Stimulus	GR (\$)	Tuition (\$)	Lottery (\$)	Federal Stimulus	E&G Total
88-89	84.53%	14.98%	0.48%	0	22,294,309	3,950,931	127,871		26,373,111
89-90	76.07%	16.34%	7.59%	0	23,308,148	5,008,186	2,326,069		30,642,403
90-91	71.91%	18.72%	9.37%	0	22,854,108	5,950,048	2,977,066		31,781,222
91-92	67.60%	23.05%	9.35%	0	22,099,589	7,535,041	3,055,484		32,690,114
92-93	65.03%	26.60%	8.37%	0	22,106,631	9,042,452	2,845,376		33,994,459
93-94	63.67%	28.82%	7.51%	0	23,535,672	10,651,595	2,776,631		36,963,898
94-95	66.32%	25.17%	8.51%	0	27,886,511	10,582,972	3,577,240		42,046,723
95-96	67.97%	24.61%	7.42%	0	30,075,171	10,889,788	3,281,071		44,246,030
96-97	67.17%	24.90%	7.93%	0	32,464,657	12,033,847	3,832,599		48,331,103
97-98	69.64%	24.30%	6.06%	0	39,775,489	13,877,414	3,463,802		57,116,705
98-99	71.96%	23.36%	4.68%	0	47,555,971	15,436,266	3,095,745		66,087,982
99-00	70.52%	24.46%	5.03%	0	49,080,423	17,021,255	3,498,197		69,599,875
00-01	69.99%	24.89%	5.12%	0	51,584,210	18,342,406	3,772,008		73,698,624
01-02	68.56%	26.85%	4.59%	0	52,344,019	20,497,658	3,504,412		76,346,089
02-03	66.38%	28.80%	4.82%	0	53,477,274	23,198,024	3,881,508		80,556,806
03-04	65.62%	29.79%	4.59%	0	55,515,824	25,206,182	3,881,508		84,603,514
04-05	63.83%	31.43%	4.74%	0	56,995,305	28,063,057	4,234,344		89,292,706
05-06	60.35%	34.52%	5.14%	0	58,820,346	33,641,796	5,007,857		97,469,999
06-07	60.23%	32.37%	7.40%	0	66,505,101	35,738,732	8,175,568		110,419,401
07-08	60.97%	32.26%	6.77%	0	71,248,188	37,693,078	7,910,210		116,851,476
08-09	55.93%	35.02%	9.04%	0	64,160,651	40,172,624	10,373,831		114,707,106
09-10 Est'd	45.95%	40.60%	8.14%	5.31%	50,636,296	44,733,699	8,968,320	5,854,946	110,193,261