

UNIVERSITY OF NORTH FLORIDA

FLORIDA BOARD OF EDUCATION
 DIVISION OF COLLEGES AND UNIVERSITIES
 Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request
 Period 2010-11 through 2014-15

Priority No	Project	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	Total
1	Utilities/Infrastructure/Capital Renewal Roofs (P,C)	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	30,000,000
2	Science & Humanities Building Phase II (Previously called Arts & Sciences Building Phase II) (P,C,E)	5,414,565					5,414,565
3	Land Acquisition	18,000,000					18,000,000
4	Disability Resource Center (C)	4,000,000					4,000,000
5	Student Wellness and Sports Education Center (P,C,E)	6,000,000					6,000,000
6	Renovation of Schultz Hall (Bldg. 9) (P,C)		4,650,000				4,650,000
7	Renovation of Honors Hall (Bldg. 10) for Coggin College of Business		10,000,000				10,000,000
8	Renovation of Arts & Sciences (Bldg. 8) (P,C) (C)		2,000,000	1,500,000			3,500,000
9	Renovation of Biology Building (Previously called Natural Sciences) (Bldg. 4) (Renov) (P, C) (C,E)			5,000,000	5,000,000		10,000,000
10	Fine Arts Building/Art Gallery (P,C)			10,000,000			10,000,000
11	Renovations- Building 3 (P,C)				7,000,000		7,000,000
12	High Bay Facility (P,C)				5,000,000		5,000,000
13	Renovations to Brooks College of Health (Building 39) (P,C)				4,000,000		4,000,000
14	Road Improvements (P,C) (C) Second Phase of Eastern Roadway constructed from the south to connect to North Parking Complex. Northwest to access future Greek Housing and link to the North-South Road.				6,000,000	2,000,000	8,000,000
	TOTALS	39,414,565	22,650,000	22,500,000	33,000,000	8,000,000	125,564,565
	Courtelis Matching (State Matching Amount Only)						
	COH	50,000					
	S&E Bldg.	350,000					
	CCOBA	10,000					
	Student Union Academic Space	25,000					
	FECGP = Facility Enhancement Challenge (Courtelis) Grant Program						