

UNIVERSITY OF NORTH FLORIDA

Main Campus

Net Assignable Square Feet Eligible for Fixed Capital Outlay Budgeting

	Class- room	Teaching Lab	Study	Research Lab	Office	Aud/ Exhibition	Instruct. Media	Student Academic Support	Gym	Campus Support Services	Total NASF
<b>Space Needs by Space Type 2009-10*</b>	137,817	148,944	225,677	32,687	471,754	46,016	20,516	6,955	99,219	59,479	1,249,064
<b>Less:</b>											
1) <b>Current Inventory as of June, 2004</b>											
A) Satisfactory Space	82,625	124,596	82,802	25,267	236,605	46,057	4,898	0	53,084	36,915	692,849
B) Unsatisfactory Space to be Remodeled											
C) Unsatisfactory Space to be Demolished/Terminated											
D) Total Under Construction											
Addition to Library	4,210		40,995		1,948	3,050					50,203
<b>Total Current Inventory</b>	<b>86,835</b>	<b>124,596</b>	<b>123,797</b>	<b>25,267</b>	<b>238,553</b>	<b>49,107</b>	<b>4,898</b>	<b>0</b>	<b>53,084</b>	<b>36,915</b>	<b>743,052</b>
2) <b>Projects Funded for Construction thru 2004-05</b>											
Social Science Bldg.	18,000	3,000	0	0	13,000	0	0	0	0	4,287	38,287
<b>Total Funded Construction</b>	<b>18,000</b>	<b>3,000</b>			<b>13,000</b>					<b>4,287</b>	<b>38,287</b>
<b>Plus: Planned Demolition/Termination</b>											
2.1 Building 11	1,808	3,775			17,659						23,242
<b>Net Space Needs</b>	<b>34,790</b>	<b>25,123</b>	<b>101,880</b>	<b>7,420</b>	<b>237,860</b>	<b>(3,091)</b>	<b>15,618</b>	<b>6,955</b>	<b>46,135</b>	<b>18,277</b>	<b>490,967</b>
Percent of:											
Current Inventory and Funded Projects Minus Demolition Space Needs	75%	83%	55%	77%	50%	107%	24%	0%	54%	69%	61%

NOTE: Funded projects consisting of space that is not eligible for fixed capital outlay budgeting are not shown.  
\* 2009-10 Space Needs based on 1999 NASF/FTE factors and projected FTE of 11,591

**Table 13**

**Impact of survey Recommendations on Facilities Inventory**  
 University of North Florida  
 Site 1 Main Campus  
 Net Assignable Square Feet Eligible for Fixed Capital Outlay Budgeting

UNIVERSITY OF NORTH FLORIDA 2005-06 CIP

	Class-room	Teaching Lab	Study	Research Lab	Office	Aud/Exhibition	Instruct. Media	Academic Support	Gym	Support Services	Total NASF
<b>Space Needs by Space Type 2009-10</b>	137,817	148,944	225,677	32,687	471,754	46,016	20,516	6,955	99,219	59,479	1,249,064
<b>Net Space Needs from Form B</b>	34,790	25,123	101,880	7,420	237,860	(3,091)	15,618	6,955	46,135	18,277	490,967
<b>Percent of Space Needs</b>	<b>75%</b>	<b>83%</b>	<b>55%</b>	<b>77%</b>	<b>50%</b>	<b>107%</b>	<b>24%</b>	<b>0%</b>	<b>54%</b>	<b>69%</b>	<b>61%</b>

3) 2005-06 CIP Projects

**1.0 SITE IMPROVEMENTS**

Proj. 1.1) Utilities/Infrastructure/Capital Renewal	0	0	0	0	0	0	0	0	0	0	0
Sub Total Net Space Needs	34,790	25,123	101,880	7,420	237,860	(3,091)	15,618	6,955	46,135	18,277	490,967
Sub Total Percent	75%	83%	55%	77%	50%	107%	24%	0%	54%	69%	61%
Proj. 1.2) Road Improvements	0	0	0	0	0	0	0	0	0	0	0
Sub Total Net Space Needs	34,790	25,123	101,880	7,420	237,860	(3,091)	15,618	6,955	46,135	18,277	490,967
Sub Total Percent	75%	83%	55%	77%	50%	107%	24%	0%	54%	69%	61%
Proj. 1.3) Landscaping/Site Improvements	0	0	0	0	0	0	0	0	0	0	0
Sub Total Net Space Needs	34,790	25,123	101,880	7,420	237,860	(3,091)	15,618	6,955	46,135	18,277	490,967
Sub Total Percent	75%	83%	55%	77%	50%	107%	24%	0%	54%	69%	61%
Proj. 1.4) Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Sub Total Net Space Needs	34,790	25,123	101,880	7,420	237,860	(3,091)	15,618	6,955	46,135	18,277	490,967
Sub Total Percent	75%	83%	55%	77%	50%	107%	24%	0%	54%	69%	61%

**2.0 PLANNED DEMOLITION/TERMINATION:**

Proj. 2.1) Demolition of Building 11 (Shown on Prior Page under Planned Demolition)

**3.0 REMODELING/RENOVATIONS**

Proj. 3.1) Building 2 - Founders Hall	0	0	0	0	0	0	0	0	0	0	0
Sub Total Net Space Needs	34,790	25,123	101,880	7,420	237,860	(3,091)	15,618	6,955	46,135	18,277	490,967
Sub Total Percent	75%	83%	55%	77%	50%	107%	24%	0%	54%	69%	61%
Proj. 3.2) Building 4 - Natural Sciences	0	0	0	0	0	0	0	0	0	0	0
Sub Total Net Space Needs	34,790	25,123	101,880	7,420	237,860	(3,091)	15,618	6,955	46,135	18,277	490,967
Sub Total Percent	75%	83%	55%	77%	50%	107%	24%	0%	54%	69%	61%
Proj. 3.3) Building 8 - Arts & Sciences	0	0	0	0	0	0	0	0	0	0	0
Sub Total Net Space Needs	34,790	25,123	101,880	7,420	237,860	(3,091)	15,618	6,955	46,135	18,277	490,967
Sub Total Percent	75%	83%	55%	77%	50%	107%	24%	0%	54%	69%	61%
Proj. 3.4) Building 9 - Fred Schultz Hall	0	0	0	0	0	0	0	0	0	0	0
Sub Total Net Space Needs	34,790	25,123	101,880	7,420	237,860	(3,091)	15,618	6,955	46,135	18,277	490,967
Sub Total Percent	75%	83%	55%	77%	50%	107%	24%	0%	54%	69%	61%
Proj. 3.5) Building 14 - Robinson Student Life Center	0	0	0	0	0	0	0	0	0	0	0
Sub Total Net Space Needs	34,790	25,123	101,880	7,420	237,860	(3,091)	15,618	6,955	46,135	18,277	490,967
Sub Total Percent	75%	83%	55%	77%	50%	107%	24%	0%	54%	69%	61%

**Table 13**

**Impact of survey Recommendations on Facilities Inventory**  
 University of North Florida  
 Site 1 Main Campus  
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	Class- room	Teaching Lab	Research Study Lab	Office	Aud/ Exhibition	Instruct. Media	Academic Support	Gym	Support Services	Total NASF
<b>4.0 NEW CONSTRUCTION/EXPANSION/ADDITION</b>										
Proj. 4.1) Allied Health Facility Addition	5,700	1,970	800	0	6,045	0	900	0	200	15,615
Sub Total Net Space Needs	29,090	23,153	101,080	7,420	231,815	(3,091)	15,618	6,055	46,135	475,352
Sub Total Percent	79%	84%	55%	77%	51%	107%	24%	13%	54%	70%
Proj. 4.2) Education Building	17,200	4,200	4,115	0	40,490	0	2,000	0	2,200	70,205
Sub Total Net Space Needs	11,890	18,953	96,965	7,420	191,325	(3,091)	15,618	4,055	46,135	405,147
Sub Total Percent	91%	87%	57%	77%	59%	107%	24%	42%	54%	73%
Proj. 4.3) Science & Humanities Building Phase II	11,500	15,000	4,500	7,000	18,000	0	0	0	4,000	60,000
Sub Total Net Space Needs	390	3,953	92,465	420	173,325	(3,091)	15,618	4,055	46,135	345,147
	100%	97%	59%	99%	63%	107%	24%	42%	54%	80%
Proj. 4.4) AOL Building (UNF Hall)	0	3,000	0	0	69,072	0	1,988	0	500	81,250
	390	953	92,465	420	104,253	(3,091)	13,630	4,055	45,635	263,897
	100%	99%	59%	99%	78%	107%	34%	42%	54%	91%
Proj. 4.5) Aughter Building (Alumni Hall)	0	0	0	0	14,429	0	0	0	0	14,429
	390	953	92,465	420	89,824	(3,091)	13,630	4,055	45,635	249,468
	100%	99%	59%	99%	81%	107%	34%	42%	54%	91%
Proj. 4.6) Disability Resource Center	0	437	190	0	3,666	0	0	0	0	4,293
	390	516	92,275	420	86,158	(3,091)	13,630	4,055	45,635	245,175
	100%	100%	59%	99%	82%	107%	34%	42%	54%	91%
Total Net Space Needs	390	516	92,275	420	86,158	(3,091)	13,630	4,055	45,635	245,175
Total Percent of Net Space Needs	100%	100%	59%	99%	82%	107%	34%	42%	54%	91%

i/educationalplantsurvey/formb supplemental survey