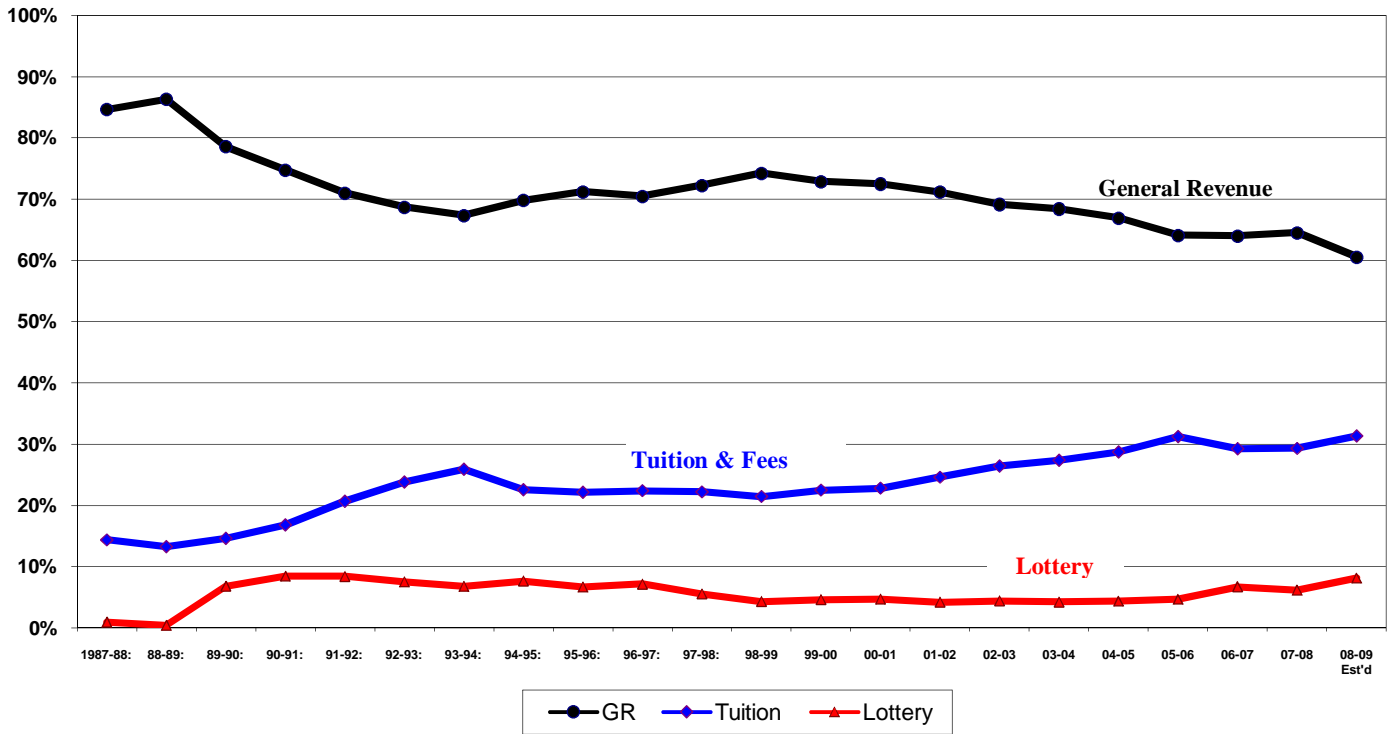


E&G FUNDING ANALYSIS (1988 - 2009)



<u>Year</u>	<u>GR</u>	<u>Tuition</u>	<u>Lottery</u>	<u>GR (\$)</u>	<u>Tuition (\$)</u>	<u>Lottery (\$)</u>	<u>E&G Total</u>
1987-88:	84.69%	14.36%	0.94%	\$22,998,259	\$3,900,300	\$255,886	\$27,154,445
88-89:	86.32%	13.25%	0.43%	\$25,738,135	\$3,950,931	\$127,871	\$29,816,937
89-90:	78.57%	14.63%	6.80%	\$26,892,882	\$5,008,186	\$2,326,069	\$34,227,137
90-91:	74.77%	16.82%	8.41%	\$26,455,556	\$5,950,048	\$2,977,066	\$35,382,670
91-92:	70.98%	20.65%	8.37%	\$25,897,456	\$7,535,041	\$3,055,484	\$36,487,981
92-93:	68.70%	23.81%	7.49%	\$26,089,744	\$9,042,452	\$2,845,376	\$37,977,572
93-94:	67.35%	25.90%	6.75%	\$27,694,306	\$10,651,595	\$2,776,631	\$41,122,532
94-95:	69.79%	22.58%	7.63%	\$32,713,206	\$10,582,972	\$3,577,240	\$46,873,418
95-96:	71.19%	22.14%	6.67%	\$35,018,138	\$10,889,788	\$3,281,071	\$49,188,997
96-97:	70.46%	22.40%	7.13%	\$37,851,648	\$12,033,847	\$3,832,599	\$53,718,094
97-98:	72.25%	22.21%	5.54%	\$45,146,948	\$13,877,414	\$3,463,802	\$62,488,164
98-99:	74.25%	21.45%	4.30%	\$53,441,597	\$15,436,266	\$3,095,745	\$71,973,608
99-00:	72.88%	22.49%	4.62%	\$55,147,700	\$17,021,255	\$3,498,197	\$75,667,152
00-01:	72.49%	22.82%	4.69%	\$58,268,828	\$18,342,406	\$3,772,008	\$80,383,242
01-02:	71.18%	24.62%	4.21%	\$59,268,189	\$20,497,658	\$3,504,412	\$83,270,259
02-03:	69.16%	26.42%	4.42%	\$60,730,968	\$23,198,024	\$3,881,508	\$87,810,500
03-04:	68.42%	27.37%	4.21%	\$63,010,826	\$25,206,182	\$3,881,508	\$92,098,516
04-05:	66.91%	28.75%	4.34%	\$65,298,545	\$28,063,057	\$4,234,344	\$97,595,946
05-06:	64.09%	31.26%	4.65%	\$68,981,440	\$33,641,796	\$5,007,857	\$107,631,093
06-07:	64.00%	29.29%	6.70%	\$78,084,865	\$35,738,732	\$8,175,568	\$121,999,165
07-08:	64.51%	29.33%	6.16%	\$82,889,699	\$37,693,078	\$7,910,210	\$128,492,987
08-09 Est'd	60.55%	31.36%	8.10%	\$77,575,366	\$40,172,624	\$10,373,831	\$128,121,821