

**UNF Board of Trustees**

June 26, 2008

**Issue** Annual Capital Outlay Plan for Fiscal Year 2008-2009

---

**Proposed Action** Approval

---

**Background Information**

According to Florida Statutes, the Board of Trustees shall, each year, adopt a capital outlay budget for the upcoming year. This plan shall designate the proposed capital outlay expenditures by project from all fund sources. Attached is the Annual Capital Outlay Budget for Fiscal Year 2008-2009.

The Finance and Audit Committee has reviewed the Annual Capital Outlay Plan and is recommending approval from the full Board.

---

**Supporting Documentation**

- Annual Capital Outlay Plan for Fiscal Year 2008-2009