

UNIVERSITY OF NORTH FLORIDA

FLORIDA BOARD OF EDUCATION  
DIVISION OF COLLEGES AND UNIVERSITIES

Five Year Capital Improvement Plan (CIP-2) and Legislative Budget Request  
Period 2009-10 through 2013-14

Priority No.	Project	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	Total
1	Utilities/Infrastructure/Capital Renewal Roofs (P,C)	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	40,000,000
2	Science & Humanities Building Phase II (Previously called Arts and Sciences Building Phase II) (P,C,E)	11,000,000					11,000,000
3	Land Acquisition	18,000,000					18,000,000
4	Disability Resource Center (C)	4,000,000					4,000,000
5	Student Wellness & Sports Education Center (P,C)		6,000,000				6,000,000
6	Renovations to Brooks College of Health (Building 39) (P,C)		4,000,000				4,000,000
7	Road Improvements (P,C)(P,C)(P,C) Second Phase of Eastern Roadway constructed from the south to connect to North Parking Complex. Northwest to access future Greek Housing and link to the North-South Road.		6,000,000	2,000,000			8,000,000
8	Renovation of Biology Bldg. (Previously called Natural Sciences Bldg. - Bldg. 4) (Renov) (P,C) (C,E)		5,000,000	5,000,000			10,000,000
9	Renovation of Arts & Sciences (Bldg. 8) (P,C) (C)		2,000,000	1,500,000			3,500,000
10	Coggin College of Business Addition (Bldg. 42) (P,C,E)		10,000,000				10,000,000
11	Renovation of Andrew Robinson Center (Bldg. 14) (P,C) (C) (E)		2,000,000	4,450,000	1,575,000		8,025,000
12	Renovation of Schultz Hall (Bldg. 9) (P,C)		3,600,000				3,600,000
13	Art Gallery (P,C)					2,000,000	2,000,000
14	Renovations - Building 3 (P,C)					7,000,000	7,000,000
15	High Bay Facility (P,C)					5,000,000	5,000,000
	<b>TOTALS</b>	41,000,000	46,600,000	20,950,000	9,575,000	22,000,000	140,125,000
	<b>Courtelis Matching (State Matching Amount Only)</b>						
	Brooks College of Health Addition	250,000					
	COEHS Building	100,000					
	Student Union Academic Space	100,000					
	Disability Resource Center	500,000					
		950,000					