

# UNIVERSITY OF NORTH FLORIDA FOUNDATION, INC.

## FY 2009 APPROVED BUDGETS

The FY 2009 Budgets were approved at the UNF Foundation Board Meeting on June 4, 2008.

	<b>FY 2009</b>	
	<b>UNF Foundation</b>	
<b>REVENUE</b>		
Beginning Cash on Deposit (Unallocated Reserves)	\$	546,647
Contributions (Cash)	\$	285,000
Management Fee from Endowment		1,250,000
Investment Earnings - Non-Endowed Trust		500,000
Carry Forward (allocated reserves)		200,000
<b>Total Revenue</b>	\$	<b>2,235,000</b>
<b>EXPENDITURES - Recurring</b>		
Institutional Advancement Fund - Vice President	\$	36,240
Donor Recognition, Cultivation		57,600
Development Salaries		440,400
Development Expenses		168,969
Presidential Emoluments		118,525
President's Discretionary		33,525
BOT Operating		21,300
Governmental Affairs		15,061
Academic Programs, Faculty-Staff Recognition		24,500
Foundation Board Operations/Reports		28,287
Advancement Services		47,835
Foundation Accounting		487,245
Presidential Lecture Series		60,000
Board Initiatives		65,000
Academic Scholarships		158,000
Alumni Relations		56,650
Presidential Incidental Reserves		30,000
<b>Total Expenditures - Recurring</b>	\$	<b>1,849,137</b>
<b>EXPENDITURES - Non-Recurring</b>		
Campaign Fund Reserves	\$	233,210
<b>Total Expenditures</b>	\$	<b>2,082,347</b>
<b>Revenues Over/(Under) Expenditures</b>	\$	<b>152,653</b>
<b>Ending Cash on Deposit (Reserves)</b>	\$	<b>699,300</b>