

## Activity and Service, Health, and Athletics Fees

	<u>2003-2004</u>	<u>2004-2005</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
Activity and Service Fee	8.28	7.49	7.49	7.49	<b>7.83</b>	<b>7.99</b>
Student Union	<u>2.00</u>	<u>4.24</u>	<u>4.24</u>	<u>4.24</u>	<u>4.24</u>	<u>4.24</u>
Subtotal	10.28	11.73	11.73	11.73	12.07	12.23
Athletic Fee	10.00	10.25	12.25	12.25	<b>12.68</b>	<b>13.00</b>
Health Fee						
Medical Services	2.28	2.16	2.16	<b>2.51</b>	2.51	<b>2.65</b>
Health Promotions	1.04	0.92	0.92	0.92	0.92	0.92
Medical Compliance	0.46	0.39	0.39	0.39	0.39	0.39
Counseling Center	<u>1.70</u>	<u>1.60</u>	<u>1.60</u>	<u>1.80</u>	<u>1.80</u>	<u>1.90</u>
Subtotal	5.48	5.07	5.07	5.62	5.62	5.86
Total Activity & Service, Athletic and Health Fee	25.76	27.05	29.05	29.60	30.37	31.09

### Activity and Service Fee Increase of \$.16

2 Student Life Positions and Programming 0.16

### Athletic Fee Increase of \$.32

Scholarship Increases 0.12  
 New Graduate Assistant Academic Support 0.04  
 New Graduate Assistant Trainer 0.04  
 Strength and Conditioning Assistant/OPS 0.02  
 Recruiting Budget Increases 0.05  
 Housing Supplement for Assistants, Gas 0.05

### Medical Services Increase of \$.14

Additional Medical Professionals 0.14  
 (Potentially New Physician and X-Ray Tech or  
 PT Physician, Additional Nurse Practitioner and  
 X-Ray Tech)

### Counseling Services Increase of \$.10

Expand Psychiatric Services 0.07  
 Part time Crisis Counselor 0.02  
 Expand Nutritionist Services 0.01