

GEOGRAPHIC LOCATION: University of North Florida, Jacksonville

COUNTY: Duval

PROJECT DESCRIPTION/TITLE: Science & Humanities Building Phase II (Previously called Arts & Sciences Building Phase II)

PROJECT BR No. (if assigned): \_\_\_\_\_

Facility/Space	Net Area (NASF)	Net to		Unit Cost (Cost/GSF)*	Construction Cost	Assumed Bid Date	Occupancy Date	Space Detail for Remodeling Projects			
		Gross Conversion	Gross Area (GSF)					BEFORE		AFTER	
Offices	18,000	1.5	27,000	253.00	6,831,000						
Classrooms	11,500	1.5	17,250	253.00	4,364,250						
Teaching Labs	15,000	1.5	22,500	253.00	5,692,500						
Research Labs	7,000	1.5	10,500	253.00	2,656,500						
Study	4,500	1.5	6,750	253.00	1,707,750						
Support	4,000	1.5	6,000	253.00	1,518,000						
<b>Totals</b>	<b>60,000</b>		<b>90,000</b>		<b>22,770,000</b>						
*Apply Unit Cost to total GSF based on primary space type											
Remodeling/Renovation											
Total Construction - New & Rem./Renov						Total		Total			

SCHEDULE OF PROJECT COMPONENTS

ESTIMATED COSTS

	Funded to Date	ESTIMATED COSTS					Funded & In CIP
		2008-09	2009-2010	2010-2011	2011-2012	2012-2013	
Basic Construction Cost							
1. a. Construction Cost (from above)		13,000,000	9,770,000				
Add'l/Extraordinary Const. Costs							
b. Environmental Impacts/Mitigation							
c. Site Preparation							
d. Landscape/Irrigation							
e. Plaza/Walks							
f. Roadway Improvements							
g. Parking __ spaces							
h. Telecommunication			190,000				
i. Electrical Service							
j. Fire Protection			145,650				
k. Water Distribution			130,000				
l. Sanitary Sewer System							
m. Chilled Water System							
n. Storm Water System							
o. Energy Efficient Equipment			205,000				
p. Hurricane Hardening							
<b>Total Construction Costs</b>		<b>13,000,000</b>	<b>10,440,650</b>				
2. Other Project Costs							
a. Land/existing facility acquisition							
b. Professional Fees		1,821,600					
c. Fire Marshall Fees		56,925					
d. Inspection Services							
e. Insurance Consultant		5,862					
f. Surveys & Tests		65,613					
g. Permit/Impact/Environmental Fees		50,000					
h. Artwork			113,850				
i. Moveable Furnishings & Equipment			2,277,000				
j. Relocations			30,000				
k. Project Contingency			1,138,500				
<b>Total - Other Project Costs</b>		<b>2,000,000</b>	<b>3,559,350</b>				
<b>ALL COSTS 1+2</b>		<b>15,000,000</b>	<b>14,000,000</b>				

Appropriations to Date			Project Costs Beyond CIP Period			Total Project In CIP & Beyond
Source	Fiscal Year	Amount	Source	Fiscal Year	Amount	
TOTAL			TOTAL			